

Unified School District 232

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De Soto – Shawnee – Lenexa – Olathe w w w . u s d 2 3 2 . o r g

Dr. Ron Wimmer Superintendent

Six Pillars of Character

Trustworthiness - Respect - Responsibility - Fairness - Caring - Citizenship

USD 232 BOARD OF EDUCATION REGULAR MEETING AGENDA

Administrative Offices (35200 West 91st Street, De Soto, Kansas)

February 8, 2010

*** Please silence cell phones prior to the beginning of this meeting. ***

6:00 P.M. I. MEETING OPENING.

- A. Call to Order.
- B. Pledge of Allegiance.

II. CONSENT AGENDA.

These items represent matters which the Board may approve without detailed discussion. Any item on the Consent Agenda may be removed for separate discussion as an Action Item upon request by the Superintendent or any board member. The Board has received supporting information on all items prior to action on the Consent Agenda.

- A. Adopt agenda.
- B. Approve minutes of January 11 regular meeting.
- C. Approve payment of bills.
- D. Approve transfer of funds (if appropriate).
- E. Approve personnel recommendations made on February 2, 2010.
- F. Approve personnel recommendations made on February 8, 2010.
- G. Approve proposal from Jim Long, CPA, PA in an amount not to exceed \$9,350.00 to conduct the district's 2009-10 fiscal audit.
- H. Approve Change Order No. 4 on the Belmont Elementary project in the amount of \$73,781.00.
- I. Approve Change Order No. 5 on the Mill Valley High School addition/renovation project in the amount of \$57,269.00.
- J. Accept bid from Custom Air and Power Systems Inc. for De Soto High School addition rooftop HVAC units in the amount of \$90,750.00.
- K. Accept bid from KC Bobcat for one Bobcat Skid-Steer (including alternates of a 72" blade and 48" pallet forks) in the amount of \$38,350.00.
- L. Approve Construction Services Agreement between USD 232 and Turner Construction Co.
- M. Accept donation of \$1,000.00 from the Greater Kansas City Community Foundation to the Mill Valley Robotics Club.
- N. Accept donation of \$500.00 from Commerce Bank to the USD 232 YouthFriends program.

- O. Approve the following extended day trip requests:
 - Starside Running Club, Grades 4 5, Run for Mercy 5K Race, Mill Valley High School, April 17, 2010.
 - Mill Valley High School, Band, Grades 11 12, perform in the Kansas State Honor Band and Orchestra, Wichita, February 25-27, 2010.

III. GOOD NEWS.

A. Teacher Recognition.

IV. PATRON INPUT.

V. ACTION ITEMS.

- A. Early Childhood Education Program Relocation to Belmont Elementary. [Joan Robbins]
- B. ACCESS Program Relocation. [Joan Robbins]
- C. <u>Board Policy GAJ - Gifts All Employees</u>. [Dr. Ron Wimmer]
- D. Funding Technology Purchase: 2002 Bonds or Capital Outlay. [Dr. Ron Wimmer & Ken Larsen]
- E. <u>Bid Approval for Network Cabling and Connecting Equipment</u>. [Jeff Mildner]
- F. Purchase of Alexandria Library System. [Earl Martin & Jeff Mildner]
- G. Mill Valley/Career & Technical Education Programs. [Earl Martin & Cindy Fouraker]
- H. Morgan Hunter Education Division Substitute Contract. [Dr. Mark Schmidt]

VI. DISCUSSION ITEMS.

- A. No Child Left Behind (NCLB) Report. [Earl Martin]
- B. Starside Energy Grant. [Jessica Dain]
- C. Video Surveillance. [Jeff Mildner]
- D. Capital Outlay Expenditure Budget Analysis. [Dr. Ron Wimmer & Ken Larsen]
- E. <u>School Funding Expenditure & Revenue Options</u>. [Dr. Ron Wimmer, Dr. Mark Schmidt & Ken Larsen]
- F. District Level Administration Leadership Planning. [Tim Blankenship]
- G. Continuous Improvement. [Tim Blankenship]

VII. WRITTEN REPORTS.

- A. March 2010 Board Calendar.
- B. Community Focus Group Feedback.
- C. Bond Budget Update.
- D. Change Orders resulting from City Directives.
- E. Band Instrument Rental Nights.
- F. KASB Report on Conflict of Interest.
- G. Future Technology Bid Update.

VIII. EXECUTIVE SESSION.

A. Non-Elected Personnel.

IX. ADJOURNMENT.



De Soto - Shawnee - Lenexa - Olathe w w w . u s d 2 3 2 . o r g

Phone: 913/667-6200 FAX: 913/667-6201

USD 232 BOARD OF EDUCATION

OFFICIAL MINUTES -- REGULAR MEETING

Administrative Office (35200 West 91st Street, De Soto, KS)

January 11, 2010

The meeting was called to order at 6:00 p.m. by the Board President, Mr. Tim Blankenship. A quorum of the Board was present. Board members and administrators present were as follows:

Board Members: Tim Blankenship

Don Clark Bill Fletcher Janine Gracy Randy Johnson Tammy Thomas

Absent: Jim Thomas

Administrators: Kim Barney, Associate Director of Teaching & Learning

Alvie Cater, Director of Community Relations

Jack Deyoe, Director of Operations

Barbara Inman, Director of Parents as Teachers

Denis Johnson, Director of Facilities

Ken Larsen, Director of Budget & Finance Earl Martin, Director of Teaching & Learning

Jeff Mildner, Director of Technology

Dave Morford, Principal, De Soto High School Joe Novak, Principal, Mill Valley High School Kelly Ott, Coordinator of Teaching & Learning Joan Robbins, Director of Special Services Mark Schmidt, Director of Human Resources Ron Wimmer, Superintendent of Schools

Alvie Cater led those in attendance in reciting the Pledge of Allegiance.

Mr. Blankenship asked if there were any changes to the Agenda or Consent Agenda.

Dr. Wimmer asked to make the following agenda changes:

- 1. Remove "F. Approve personnel recommendations made on January 11, 2010" from the Consent Agenda.
- 2. Remove "A. Attorney/Client Privilege" from "VIII. EXECUTIVE SESSION".

Motion by Mr. Don Clark and seconded by Mr. Bill Fletcher to adopt the Agenda and approve the Consent Agenda as amended.

Carried 6/0.

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The following Consent Agenda items were approved:

- 1. Minutes of the December 14, 2009, regular meeting.
- 2. Payment of bills and issuance of checks numbered 12413 12502 and 12509 12619.
- 3. Transfer of funds as follows:
 - a. \$500,000.00 from General Fund (06) to Special Education (30)
 - b. \$10,000.00 from Local Option Budget (08) to At-Risk 4 yr Olds (11)
 - c. \$100,000.00 from Local Option Budget (08) to At-Risk K-12 (13)
 - d. \$30,000.00 from Local Option Budget (08) to Bi-Lingual (14)
 - e. \$20,000.00 from Local Option Budget (08) to Parents as Teachers (28)
 - f. \$200,000.00 from Local Option Budget (08) to Vocational Education (34)
- 4. Personnel recommendation as follows:

Retirement – Certified (Effective at the conclusion of the 2009-10 contract.)
Debra Litton, Honors English and World Studies Teacher, DHS

- 5. Special Education Policies, Practices & Procedures Manual.
- 6. Letter of Agreement between St. Luke's Hospital of Kansas City and USD 232 for Health and Productivity Management Services.
- 7. Proposals from Turner Construction Company and Construction Management Resources, LLC for construction consulting services.
- 8. District Treasurer to file an application with the Board of Tax Appeals for authority to levy an advalorem tax to finance a portion of the costs attributable to the opening of new school facilities as provided in K.S.A. 72-6441.
- 9. Change Order No. 3 on the Belmont Elementary project in the amount of \$15,639.00.
- 10. Change Order No. 4 on the Mill Valley High School expansion project in the amount of \$31,436.00.
- 11. Donation of \$750.00 from Mr. & Mrs. Troy Oberle to the De Soto High School Football Team.
- 12. Donation of \$500.00 from a USD 232 family to a Special Education Program.
- 13. Donation of \$50.00 from Hello Beautiful LLC to USD 232/Division of Teaching & Learning Services.

GOOD NEWS.

Teacher Recognition. Alvie Cater introduced Jeff Wieland, teacher at Mill Valley High School, and read a brief biography on him. The board recognized Mr. Wieland for being named an "Outstanding Teacher" by the University of Missouri. Mr. Cater pointed out that it was a former student of Mr. Wieland's, who is now attending the university, that had nominated him for this award which is meant to recognize teachers for making a significant, positive difference in the lives of students. Dr. Wimmer presented Mr. Wieland with a USD 232 Inspiration Award and pen "for inspiring others and finding inspiration each day".

<u>PATRON INPUT</u>. Mr. Blankenship asked if there were any requests to speak to the board received.

Michael Egan, Shawnee, encouraged board members to support the Shawnee Tax Increment Financing (TIF) District proposed at I-435 and Johnson Drive.

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ACTION ITEMS.

Bond Sale. Ken Larsen, Director of Budget & Finance, introduced Roger Edgar of George K. Baum & Co. (Bond Advisor) and Randy Irey of Gilmore & Bell (Bond Attorney). Mr. Edgar distributed a statement from Moody's assigning an A2 Rating to USD 232 and noted that six bids were received on the bond sale conducted today (January 11th); all under the Build America Bonds program which is part of the American Recovery and Reinvestment Act. He explained the difference between tax exempt bonds and Build America Bonds. Mr. Edgar also emphasized the importance of maintaining an adequate Contingency Reserve fund balance which was acknowledged by Moody's in assigning the A2 rating to the district.

Don Clark noted that it was his understanding both tax exempt and Build America bond bids would be brought to the board for consideration. Mr. Edgar said that the basis of award was the lowest effective cost to the district and that bidders were given the option to register either tax exempt or Build America, but chose to only bid the Build America bonds due to them being a lower cost bond. He also noted that a provision was put into the bid documents that would give the district an option to call and redeem the bonds for re-issuance as tax-exempt. Mr. Clark also expressed concern with future administration and boards depositing the monies in the General Fund and not using them to pay down debt.

Motion by Mr. Tim Blankenship and seconded by Mrs. Janine Gracy to accept the low bid from Morgan Keegan of 3.8%.

Board members discussed the pros and cons of not accepting the bond bid at this time.

Carried 4/2. (Don Clark dissented. Bill Fletcher abstained.)

Motion by Mr. Don Clark and seconded by Mr. Randy Johnson that any federal reimbursement or funding on this bond issue will be 100% applied to the debt.

Carried 6/0.

Motion by Mrs. Janine Gracy and seconded by Mrs. Tammy Thomas to approve a resolution authorizing the issuance and delivery of \$27,000,000 principal amount of Taxable General Obligation School Bonds (Build America Bonds – Direct Pay), Series 2010-A, of Unified School District No. 232, Johnson County, Kansas; prescribing the form and details of said bonds; providing for the levy and collection of an annual tax for the purpose of paying the principal of and interest on said bonds as they become due; and authorizing certain other documents and actions in connection therewith.

Carried 4/2. (Don Clark dissented. Randy Johnson abstained.)

Capital Outlay Projects. Denis Johnson, Director of Facilities, presented the board with projected revenue and expenditures for the Capital Outlay Fund through the 2012-2013 school year and a 2010-2011 Capital Outlay Plan detailing projects necessary for the upkeep of district facilities (Maintenance) and potential projects that have been identified to improve a facility or particular district program (Requested Projects).

Bill Fletcher asked about replacing doors and hardware at Countryside Learning Center when the district is considering closing the facility for student use. Denis Johnson noted that this item would be removed from bidding if the decision to close the building was made.

Motion by Mrs. Janine Gracy and seconded by Mr. Bill Fletcher to grant approval for the district to proceed with projects listed as "Maintenance" in the 2010-2011 Capital Outlay Plan totaling \$1,057,000.00.

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Carried 6/0.

Maintenance projects to be completed are listed below:

Building	Project Description	Expected Expenditure
Countryside Learning Center(Note: This item may be removed if the	- ·	\$50,000.00
De Soto High SchoolLexington Trails Middle School	Additional Lockers for Field House	\$22,000.00
De Soto High School	Reserve/Replace Rooftop HVAC	\$500,000.00
De Soto High School	. Furniture Replacement	\$25,000.00
De Soto High School	. Resurface and Paint Parking Lots	\$50,000.00
Monticello Trails Middle School	Sound Panels in Gymnasium	\$10,000.00
Mill Valley High School	. Repair and Resurface Parking Lots	\$210,000.00
District Wide	. Curb and Sidewalk Replacement	\$110,000.00
Vehicle Replacement	. Grounds Department Skid-Steer	\$40,000.00
Vehicle Replacement	.School Vans	\$40,000.00
	Total Expected Expenditure	\$1,057,000.00

Data Center Hardware. Jeff Mildner, Director of Technology, distributed updated pricing from Dell for the hardware build and configuration needed to consolidate district servers. He noted that Tim Blankenship and Jim Thomas met with him on Wednesday, January 6^{th} , to tour the District Data Center and visit with Technology staff about the plan to move to server consolidation and virtualization. Mr. Mildner shared some basic statistics on Data Center use (particularly the number of staff and students logged into the system at various times of the day). He also noted that family access through Skyward was heavily used. Don Clark asked why other bids weren't submitted for consideration. Mr. Mildner explained that Dell is on the State Contract bid list and that they were extending a 25 - 40% discounted price on this project. In addition, he pointed out that the technology staff did assess hardware and support from HP, IBM and Cisco before making the recommendation to move forward with Dell.

Motion by Mr. Randy Johnson and seconded by Mrs. Janine Gracy to approve purchase from Dell for all hardware, licensing for virtualization, and services necessary to update the Data Center in the amount of \$989,352.00.

Carried 4/2. (Don Clark and Bill Fletcher dissented.)

Shawnee Tax Increment Financing (TIF) District. Tim Blankenship informed the board that the City of Shawnee has requested a show of support from them for development of the I-435/Johnson Drive Tax Increment Financing District.

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Bill Fletcher stated that he'd like to see a school district representative involved in discussions and planning when the property is developed.

Board members briefly discussed the potential of this land to be developed and how it might affect the school district.

Carol Gonzalez, Shawnee City Manager, said that the city would be glad to stay in contact with a representative from the district on this matter.

Motion by Mr. Tim Blankenship and seconded by Mr. Randy Johnson to approve support for the Shawnee TIF District understanding the motion is <u>not binding</u> in any way in order to allow the City of Shawnee to continue to work with developers for re-submittal of a Tax Increment Financed district **AND** with the understanding the City of Shawnee will agree to consider a revenue sharing agreement with the De Soto School District should the TIF District develop in such a manner as to provide tax revenue in excess of the adopted annual tax increment in the original proposal adopted by the City of Shawnee.

Carried 6/0.

Possible Relocation of Early Childhood Programs. Joan Robbins, Director of Special Services, noted that board members had received information on a cost saving proposal to move Early Childhood programs to Mize or Belmont Elementary schools and the 4 year old At-Risk program to Starside Elementary. She added that parent input would be sought in the transition. Board members briefly discussed this proposal and made the following motion:

Motion by Mr. Randy Johnson and seconded by Mrs. Janine Gracy to tentatively approve moving Early Childhood Programs for children with disabilities to Mize Elementary or Belmont Elementary and the 4 Year Old At-Risk Program to Starside Elementary with the beginning of the 2010-2011 school year.

Carried 6/0.

A final decision on the location of the Early Childhood programs will be made by the board at the February 8th meeting.

Tim Blankenship declared a five minute break at 7:20 p.m.

The board returned to open session and the meeting was called back to order at 7:27 p.m.

DISCUSSION ITEMS.

No Child Left Behind Update. Earl Martin, Director of Teaching & Learning, informed the board that due to the absence of a member, the No Child Left Behind Update would be presented at a later date. He then introduced Kim Barney, Associate Director of Teaching & Learning, and Kelly Ott, Coordinator of Teaching & Learning, who shared highlights of the successful professional development day that took place on January 4th for all certified district staff. They also shared some of the positive feedback the Department of Teaching & Learning has received from teachers on the event.

School Safety. Jack Deyoe, Director of Operations, introduced Officer Jay Richards, Lenexa Police Department and School Resource Officer (SRO) at Mill Creek Middle School, and Officer John Midiros, Shawnee Police Department and SRO at Mill Valley High School. Officer Richards noted that the district SROs have met with Mr. Deyoe and attended training on the Alert, Lockdown, Inform, Counter, Evacuate (ALICE) program. He explained how the ALICE program gives staff and students the tools to handle emergency situations and knowledge about what to do if your position is compromised. He noted that Mill

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Creek has developed a plan for evacuation so that students will know what is expected of them. Officer Midiros stated that he has noticed that the visitor check-in procedure is different from one school to another and stressed the importance of creating a district-wide policy to enhance security. Mr. Deyoe asked for approval from the board to create a committee with the SROs and building principals to develop policy to enhance security for students and staff and bring back to the board for approval.

Board members were in consensus with the creation of a "Safety Committee".

Budget Reductions. Alvie Cater, Director of Community Relations, informed the board about the plan to share information with staff about challenges the district faces in addressing budgetary needs. He showed a graph that demonstrates the general breakdown of total operating funds (82.84% of which are personnel costs). He noted that staff would also be encouraged to come up with ideas for savings.

Webcasting of Board Meetings. Alvie Cater presented information on what it might take to video record board meetings and stream online. He stated that the board could choose to record only audio of the meetings and post as a type of podcast. As an alternative, he suggested that the district could create a three minute video update after each meeting highlighting some of the important topics. Board members asked Mr. Cater to seek input from a Community Focus Group on whether it would like to see meetings recorded as a matter of public record for online viewing.

e-Funds On-line Payment System. Alvie Cater informed board members that since January 4th e-Funds has taken in \$7,360.00. He noted that he had talked with two parents that would like to see the district absorb the convenience fees.

Morgan Hunter Education Division Substitute Contract. Dr. Mark Schmidt, Director of Human Resources, stated that information on the services provided to the district by Morgan Hunter was provided in the board packet. He noted that in 2007-08 the district paid Morgan Hunter \$617,889.25, in 2008-09 the firm was paid \$665,930.50, and so far this year \$277,092.50 has been paid. Dr. Schmidt explained how the fees are distributed (to the substitute staff, work comp, administrative services, etc.). The board directed Dr. Schmidt to conduct a cost analysis to determine if contracting with the company is in the district's best financial interest compared to handling substitute services in-house.

KASB Convention Report. Janine Gracy shared information on a session she attended at the convention called "Life in a Jar", a one act play that depicts the life of a woman that gets children out of an inner city area and into the homes of families so that they may be reunited with parents once they are out of concentration camps. She also noted that she had made contacts with companies that would like to offer bids to De Soto, one of them a copier supplier. Tim Blankenship stated that he sat on the Delegate floor and voted on items up for consideration by the organization. Dr. Wimmer noted that he liked visiting the exhibitor booths and enjoyed the budget presentation given by Dale Dennis, Deputy Commissioner of Education.

Continuous Improvement. Tim Blankenship asked if any board members wanted to bring up a topic for discussion. Bill Fletcher asked for the cost of change orders which were the direct result of code requirements imposed by cities.

<u>WRITTEN REPORTS</u>. The following written reports were included in the board packet for this meeting: 1. February 2010 Board Calendar, 2. Bond Construction Update, and 3. Differentiated Professional Development Day Update.

USD 232 Board of Education Regular Meeting Minutes January 11, 2010 Page No. 7

EXECUTIVE SESSION.

Non-Elected Personnel.

Motion by Mr. Tim Blankenship and seconded by Mrs. Tammy Thomas to go into executive session at 8:10 p.m. for a period of fifteen minutes with Dr. Ron Wimmer to discuss non-elected personnel in order to protect the privacy interests of an identifiable individual and to return to open session at 8:25 p.m. at this location.

Carried 6/0.

The Board returned to open session at 8:26 p.m. and Mr. Blankenship called the meeting back to order.

Negotiations.

Motion by Mr. Tim Blankenship and seconded by Mrs. Janine Gracy to go into executive session at 8:27 p.m. for a period of ten minutes with Dr. Ron Wimmer, Dr. Mark Schmidt, Mr. Jack Deyoe, and Mr. Ken Larsen to discuss employer-employee negotiations to protect the district's right to the confidentiality of its negotiating position and the public interest and to return to open session at 8:37 p.m. at this location. Carried 6/0.

The Board returned to open session at 8:37 p.m. and Mr. Blankenship called the meeting back to order.

Motion by Mrs. Tammy Thomas and seconded by Mr. Randy Johnson to approve Voluntary Retirement Incentive Program Memorandum of Understanding between Unified School District 232 and the De Soto Teachers' Association.

Carried 6/0.

Motion by Mrs. Tammy Thomas and seconded by Mr. Randy Johnson to approve Voluntary Retirement Incentive Program Release and Waiver Agreement between Unified School District 232 and the De Soto Teachers' Association.

Carried 6/0.

Tim Blankenship adjourned the meeting at 8:40 p.m.

On the subject of Continuous Improvement, Don Clark asked to see how USD 232 school meals compare in nutritional value to other surrounding school lunch programs.

Date Approved	Clerk, Board of Education	
	President, Board of Education	

			CHECK	JOURNAL - 01/15/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12624	A & E Home Video	25447057-001	210100078	Cowboys and Outlaws DVD se	+06 F 1000 610 0021 060	20.78	24.94
12024	A & E Home video	25447057-001	210100078	Cowboys and Outlaws DVD se			24.34
12625	ABCreative, Inc.	38017	150100615	Playground Climber 7 Support			514.50
12025	Abcreative, Inc.	56017	100100010	Replacement Handlle and	10 E 4700 450 0000 048	314.50	514.50
				Repair Paintfor Clear Creek			
				Elementary			
12626	American Equipment Co.	7426	150100663	Hydralic Cylinder for Snow	16 E 2600 430 0000 153	370.00	370.00
12020	American Equipment Co.	7420	100100000	Plow	10 E 2000 450 0000 156	370.00	370.00
12627	Anderson Erickson Dairy Co.	Misc inv	240100149	Milk purchased for the school	24 E 3100 630 0000 000	12,892.10	12,892.10
12021	Anderson Erickson Daily Co.	WHSC IIIV	240100143	lunch program.	24 E 3100 030 0000 000	12,032.10	12,032.10
12628	Atmos Energy	Misc Inv	30100228	Heat	06 E 2600 621 0015 000	251.65	2,449.66
12020	Atmos Energy	Misc Inv	30100228	Heat	06 E 2600 621 0013 000		2,440.00
		Misc Inv	30100228	Heat	06 E 2600 621 0020 000		
		Misc Inv	30100228	Heat	06 E 2600 621 0030 000		
		Misc Inv	30100228	Heat	06 E 2600 621 0030 000		
		Misc Inv	30100228	Heat	06 E 2600 621 0042 000		
12629	AT&T	3 667-3841 248		Telephone	06 E 2300 532 0000 000		55.10
12630	AT&T	3 144-7168 170		Internet Lines-Jan 10	08 E 1000 532 0018 002		2,150.00
12631	Bernie Electric Wholesale Co.,		150100230	Emergency Light Cover for Gy			69.36
12632	Blue Bell Creameries, L P	Misc Inv	240100141	Ice Cream purchased for the	24 E 3100 630 0000 000		1,617.38
12632	Blue Bell Creameries, L P	Misc inv	240100141	school lunch program.	24 E 3100 630 0000 000	1,617.38	1,617.38
12633	Bruce W. Shoberg	1369	150100640	Aluminum Chairs to replace	16 E 2600 730 0000 020	2,080.00	2,080.00
12633	Bruce w. Snoberg	1369	150100640	broken cafeteria chiars at	16 E 2600 730 0000 020	2,080.00	2,080.00
				LTMS			
10004	C O C D 1 C . I	Misc INv	040100140	Produce purchased for the	24 E 3100 630 0000 000	1.049.50	1.049.50
12634	C & C Produce Co., Inc.	Misc inv	240100142	Produce purchased for the	24 E 3100 630 0000 000	1,843.50	1,843.50
1000	C: Of CI	17.007.00	00100001	school lunch program.	00 E 0000 050 0001 000	10,000,00	10,000,00
12635	City Of Shawnee	15-265-09 206700921351	30100221	MV SRO Officer-2nd Qtr PTA Grant - Porras	06 E 2660 350 0031 000 06 E 1000 610 0040 000		12,002.00
12636	Classroomdirect		400100101				351.08
10005	C C I DI OCM: I A	206700931963	470100074	digital timers	06 E 1000 610 0047 260		0.000.00
12637	Coca-Cola Btlg Of Mid-America	Misc INv	240100143	Drinks purchased for the	24 E 3100 630 0000 000	6,282.98	6,282.98
10000		DCF0004	120100012	school ala carte program.	0.0 F 0.000 0.10 0.01 F 0.00	150 55	150 55
12638	Coleman Equipment Inc.	PC53864	150100015	Supplies-Grounds	06 E 2600 610 0015 300		153.77
12639	Control Service Co., Inc.	32910	150100631	Sensors for MVHS	16 E 4700 430 0000 031		106.66
12640	Data Processing Sciences Corpo	410703 RI	180100098	IronPort S360 (New Web	16 E 1000 736 0000 000	16,720.00	7,505.00
				Content Filtering Solution)			
		410703 RI	180100098	IronPort S360 (New Web	16 E 1000 736 0000 000	8,485.00	
		410500 PT	10010000	Content Filtering Solution)	1.0 F 1000 F00 0000 000	202.22	
		410703 RI	180100098	IronPort S360 (New Web	16 E 1000 736 0000 000	300.00	
		4400=2.77	40040000	Content Filtering Solution)	00 F 0000 672 2212		
		410973 RI	180100098	IronPort S360 (New Web	08 E 2900 653 0018 000	-18,000.00	
				Content Filtering Solution)			
12641	Deffenbaugh Disposal Srv	5469826	30100227	W/S/T	06 E 2600 411 0015 001	34.55	4,031.60

			CHECK	JOURNAL - 01/15/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
		5469826	30100227	W/S/T	06 E 2600 411 0021 000		
		5469826	30100227	W/S/T	06 E 2600 411 0022 000		
		5469826	30100227	W/S/T	06 E 2600 411 0031 000	893.71	
		5469826	30100227	W/S/T	06 E 2600 411 0040 000		
		5469826	30100227	W/S/T	06 E 2600 411 0041 000		
		5469826	30100227	W/S/T	06 E 2600 411 0045 000		
		5469826	30100227	W/S/T	06 E 2600 411 0046 000	446.86	
		5469826	30100227	W/S/T	06 E 2600 411 0047 000		
12642	Deffenbaugh Disposal Srv	5736085	150100685	30 yd clean up dumpster	06 E 2600 610 0015 300	361.53	361.53
				Invoice # 5736085			
12643	De Soto Flowers & Gifts	40163	10100039	Sympathy Plant - Candy	06 E 2300 610 0000 000	60.00	60.00
				Luschen			
12644	Electronic Contracting Co.	KC012791	150100622	Quote for Intercom	06 E 2600 610 0015 400	696.22	696.22
				Speakers-stock for Technology			
12645	Lucia Blanca Miller	626508	280100016	Interpreting services during	28 E 2100 330 0000 000	88.00	88.00
				PAT home visits December			
				2009			
12646	Florida Micro, LLC	100439	180100113		08 E 2900 430 0018 000	214.99	214.99
				DHS			
12647	Gill Athletics, Inc.	31649	4090100001	Track and Field supplies	06 E 1000 680 0031 090		408.88
12648	Heartland Automotive Services	7049501	110100039	Invoice # 244 7049501 Service	08 E 2740 439 0000 000	56.93	88.37
				2002 Ford Windstar (DHS)			
		7025897	110100043	2007 Ford Freestar service	08 E 2740 439 0000 000	31.44	
				(KS-65863)			
12649	Hollis & Miller Architects, Inc	00878.00 - 12	150100060	Balance of \$334,338.87	40 E 4700 342 0031 000	13,270.02	13,270.02
				Architectural Fees for Mill			
				Valley Addition plus \$5000			
				reimburables and \$5000.00			
				consultant fees for remaing			
				part of project. Contract			
				signed by the BOE 3/22/09			
12650	Horst, Terrill & Karst Architect	10	150100429	Balance of Architectural Fees	40 E 4500 342 0044 000	14,201.00	14,201.00
				for Elementary #7 adjusted to			
				actual bids recieved.			
				Approved by BOE 12/01/08			
12651	IBC Wonder/Hostess	Misc Inv	240100144	Bread items purchased for the	24 E 3100 630 0000 000	340.58	340.58
				school lunch program.			
12652	Johnson Co Sheriff's Office	JCS-2149	30100222	DH SRO-2nd Qtr	06 E 2660 350 0030 000	,	13,242.50
12653	Kansas Register	cument No.: 378	10100036	Publishing of Notice of Bond	06 E 2300 648 0000 001	133.00	133.00
				Sale in Kansas Register on			
				December 24, 2009.			
12654	Kansas Gas Service	1974611674970	30100229	Heat	06 E 2600 621 0015 001	658.55	658.55

			CHECK	JOURNAL - 01/15/10			
CHECK #	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12655	Karen A. Jorgensen	/14,11/6,11/13,1	190100025	1/8, Consulting fees for ELL	14 E 2100 330 0000 000	2,400.00	2,400.00
				consultant			
12656	Kansas Assn Of School Boards	20788	10100038	KASB Convention Registration	06 E 2310 580 0002 000	225.00	675.00
				Dr. Ron Wimmer, Dr. Jim			
				Thomas & Janine Gracy.			
		20836	10100038	KASB Convention Registration	06 E 2300 580 0001 000	225.00	
				Dr. Ron Wimmer, Dr. Jim			
				Thomas & Janine Gracy.			
		20528	10100038	KASB Convention Registration	06 E 2310 580 0002 000	225.00	
				Dr. Ron Wimmer, Dr. Jim			
				Thomas & Janine Gracy.			
12657	Lakeshore Learning Materials	433974		Lakeshore Learning	06 E 1000 610 0045 000		24.95
12658	Learning Resources, Inc.	1409225			06 E 1000 610 0046 114		52.93
12659	Library Video Company	U00251360101	460100080	DVDs- paperwork to follow	06 E 2220 640 0046 000		370.51
12660	M-F Athletic Company	1042858-00		NTCA Throws Handbook	06 E 1000 680 0031 090		24.95
12661	Elena Fabregat	Lunch Refund	240100145	Lunch Refund for Nicholas	24 R 1611 000 0000 000	16.05	16.05
				Vera			
12662	Samlan Ngov	Lunch Refund	240100137	Lunch Refund for Susan Ngov			30.95
12663	Model Me Kids, LLC	81329	330100154	Classroom materials	30 E 1000 610 0000 003		319.80
12664	Monticello Trails Mdl School	Petty Cash	210100085		06 E 1000 610 0021 040		94.50
12665	Mr. Goodcents Franchise System	Misc Inv	240100146	Sandwiches purchased for the	24 E 3100 630 0000 000	423.00	423.00
				school ala carte program.			
12666	Nextel Communications	192403319-097	30100224	Cell Phones/AP	06 E 2600 532 0015 001		340.47
12667	Nill Bros. Sporting Goods, Inc.	000200523-00		Spalding ZK Girls Basketballs			
12668	Office Depot	501962468001	800100027	supplies for Title One	90 E 1000 610 0000 000	161.40	373.92
				reading			
		501962469001	800100027	supplies for Title One	90 E 1000 610 0000 000	37.17	
				reading			
		501962465002	460100074	Kindergarten supplies	06 E 1000 610 0046 103		
		503571929001	310100223	Classroom/general supplies	06 E 1000 610 0031 020		
		503571691001		500 sheets of card stock	06 E 1000 610 0047 000		
		503571696001		Supplies	06 E 1000 610 0047 143		
		503571700001	470100076	supplies	06 E 1000 610 0047 141		
		503571702001	470100079	cardboard magazine boxes	06 E 1000 610 0047 144		
		503571922001		Supplies	06 E 1000 610 0047 142		
12669	OfficeMax Incorporated	417874	180100144	APC Smart-Ups Rm 1500 VA U	08 E 2900 430 0018 000	1,080.00	1,080.00
				& Serial RM (2)			
12670	Olathe Medical Center, Inc.	13425	30100223	Monthly Athletic Trainer	08 E 1000 680 0000 001	7,249.11	7,249.11
				Srvcs			
12671	OMNI Energy and Electric, LLC	90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 010	97.50	1,579.63
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			

			CHECK	JOURNAL - 01/15/10			
CHECK#	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
		0.0	150100050		10 F 1500 100 0000 001	05.40	
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 021	97.50	
				Lights, 2-250W MH Ballast			
		0.0	150100050	Kits, 2-400W MH Ballast Kits		0.5.50	
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 030	97.50	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 031	539.63	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 040	195.00	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 041	195.00	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 043	97.50	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 045	195.00	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
		90	150100679	Service Call-Repaired Pole	16 E 4700 430 0000 151	65.00	
				Lights, 2-250W MH Ballast			
				Kits, 2-400W MH Ballast Kits			
12672	Oriental Trading Co., Inc.	636099314-01	450100098	Letter Tiles	06 E 1000 610 0045 000	137.94	137.94
12673	Perma-Bound	1330606-02	210100048	Battle of the Books &	06 E 2220 640 0021 000	71.15	410.15
				Biographies			
		1341526-00	5010100001	A Class set of The Giver	06 E 1000 610 0021 162	339.00	
				books #117894 \$11.30 x 30 =			
				\$339			
12674	R.S.I.	Misc Inv	240100147	Pizza provided for the school	24 E 3100 630 0000 000	1,268.01	1,268.01
				ala carte program.			·
12675	Predator Termite & Pest	10410	150100556	Monthly Pest Control Service	08 E 2600 425 0000 000	675.00	675.00
12676	Professional Service Industries,	BR 00024527	150100612	Additional Revised Fees for	40 E 4700 344 0031 001		
				Special Inspection Services		, , , , , ,	,
				for MVHS Addition 2			
				Approved by BOE at 5/18/09			
				Meeting			
12677	Pur-0-Zone, Inc	486586	150100552	Equipment Repair-Custodial	16 E 2600 430 0000 152	52.90	52.90
12678	Really Good Stuff, Inc.	2869313	400100099	PTA Grant - Kremer	06 E 1000 610 0040 000		
	J,	2869313	400100099	PTA Grant - Kremer	06 E 1000 610 0040 114		2
		2875462	450100089	Really Good Stuff for 5th	06 E 1000 610 0045 000		

			CHECK	JOURNAL - 01/15/10			
CHECK #	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
				TEAM, Pittenger & Moroney			
		2875462	450100089	Really Good Stuff for 5th	06 E 1000 610 0045 134	37.30	
		2010402	450100069	TEAM, Pittenger & Moroney	06 E 1000 610 0045 154	37.30	
		2875462	450100089	Really Good Stuff for 5th	06 E 1000 610 0045 153	40.48	
		2010402	400100003	TEAM, Pittenger & Moroney	00 L 1000 010 0040 100	40.40	
		2875463	450100090	Really Good Stuff for	06 E 1000 610 0045 000	79.07	
		20,0100	13010000	Garretson	00 2 1000 010 0010 000	10.01	
		2875461	450100084	Really Good Stuff - Dana	06 E 1000 610 0045 155	71.42	
				Spoor			
		2875492	450100092	Really Good Stuff for Kroeger	06 E 1000 610 0045 132	49.28	
				and Rule			
		2875492	450100092	Really Good Stuff for Kroeger	06 E 1000 610 0045 135	60.00	
				and Rule			
12679	Reeves-Wiedeman Company	3725555	150100506	Plumbing Supplies-PR	16 E 4700 430 0000 040		86.08
12680, 681	HM Receivables Co LLC	945370495	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	7,769.98	50,693.48
				Refills			
		945370495	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	275.06	
				Refills			
		945373744	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	1,485.07	
				Refills			
		945373744	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	52.57	
		0.45050.40.4	0010010	Refills	0.0 E 1000 0.14 0000 000	* 700 *0	
		945370494	60100125	Spring Buy Elementary Math Refills	06 E 1000 644 0006 000	5,769.50	
		945370494	60100125	Spring Buy Elementary Math	OC E 1000 C44 000C 001	204.25	
		945370494	60100125	Refills	06 E 1000 644 0006 001	204.25	
		945370496	60100125	Spring Buy Elementary Math	06 F 1000 644 0006 000	5,102.68	
		949370490	00100125	Refills	00 E 1000 044 0000 000	5,102.00	
		945370496	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	180.64	
		010010100	00100120	Refills	00 1 1000 011 0000 001	100.01	
		945370497	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	2,551.34	
				Refills		_,002101	
		945370497	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	90.32	
				Refills			
		945373748	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	1,485.07	
				Refills		·	
		945373748	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	52.57	
				Refills			
		945373747	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	1,485.07	
				Refills			
		945373747	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	52.57	
				Refills			

			CHECK	JOURNAL - 01/15/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
		945373743	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	1,856.33	
				Refills			
		945373743	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	65.72	
		0.4570.400	00100105	Refills Spring Buy Elementary Math	0.0 F 1000 C44 000C 000	4,667.77	
		94570492	60100125	Refills	06 E 1000 644 0006 000	4,667.77	
		94570492	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	165.24	
		34010432	00100120	Refills	00 E 1000 044 0000 001	100.24	
		945370491	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	9,103.62	
		010070101	001001 2 0	Refills	00210000110000000	0,100.02	
		945370491	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	322.28	
				Refills			
		945373746	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	1,856.33	
				Refills			
		945373746	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	65.72	
				Refills			
		945370493	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 000	5,827.48	
		0.45050.400	20100107	Refills	00 F 4000 044 0000 004	200.00	
		945370493	60100125	Spring Buy Elementary Math	06 E 1000 644 0006 001	206.30	
12682	School Specialty Inc	208103367368	460100072	Refills	00 E 1000 C10 004C 000	100.00	646.24
12002	School Specialty Inc	200103307300	460100072	\$100 First Grade Team Budget 06 E 1000 610 0046 000 and Holloway Classroom Budget		100.00	040.24
		208103367368	460100072	\$100 First Grade Team Budge		45.55	
		200100001000	400100012	and Holloway Classroom Budg		10.00	
		308100499342	450100068	Order for 1st TEAM	06 E 1000 610 0045 000	134.99	
		208103378222		Pencil sharpeners for	16 E 1000 730 0000 021		
				classrooms			
		208103367379	450100088	Jessica Moroney	06 E 1000 610 0045 134	83.17	
		208103367380		order for Sherri Fisher	06 E 1000 610 0045 111		
		208103384473	470100078	supplies	06 E 1000 610 0047 141		
		208103384471		Classroom supplies	06 E 1000 610 0047 123		
		208103384474	470100068	I need a new pencil sharpener	06 E 1000 610 0047 114	46.47	
				and time. Both of mine have			
10000	G. CO.	DEC 4440505	010100100	broken.	20 F 2000 200 200 200	400.00	0.5000
12683	Staff Development/Educators	REG-1110705	310100198	Conference: Differentiating	26 E 2000 890 0000 031	189.00	378.00
				Instruction in a Whole-Group Setting			
				Topeka, KS			
				Торека, KS Dec. 2, 2009			
		REG-1110707	310100198	Conference: Differentiating	26 E 2000 890 0000 031	189.00	
		1010101	010100190	Instruction in a Whole-Group	20 11 2000 030 0000 031	109.00	
				Setting			
		1		Doubling	<u> </u>	L	1

			CHECK	JOURNAL - 01/15/10			
CHECK #	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT #	CHECK DETAIL	CHECK TOTAL
				Topeka, KS			
				Dec. 2, 2009			
12684	The Sherwin-Williams Co.	6208-9	150100358	Supplies-Maintenance	06 E 2600 610 0015 400		122.69
		6271-7	150100358	Supplies-Maintenance	06 E 2600 610 0015 400		
12685	Shred-It	57251927	330100165	Shredding services at	30 E 1000 610 0000 005	16.00	32.00
				Countryside			
		57286981	330100166	Shredding services at	30 E 1000 610 0000 003	16.00	
				District Office			
12686	Siggins Company, Inc.	21799	150100579	Additional Tack Walls for	16 E 4700 459 0043 005	1,942.50	4,804.00
				Starside & Clear Creek			
				classroom additions Per			
				Quote			
		21799	150100579	Additional Tack Walls for	16 E 4700 459 0045 005	1,942.50	
				Starside & Clear Creek			
				classroom additions Per			
				Quote			
		21800	150100588	4 Tackwalls for Starside	16 E 4700 459 0043 005	919.00	
				Atrium area per quote			
12687	Sign Language Specialists	9853	800100028	Interpreting Services for	14 E 1000 350 0000 000	130.00	130.00
				Susan DeBauge, Parent/teach	er		
				meeting			
12688	Smitty's Lawn & Garden Equipa	272689	150100669	2 Snow Blowers	16 E 2600 430 0000 153	1,398.00	1,398.00
12689	Supreme Turf Products, Inc.	IN082392	150100668	Ice Melt 50 lb. bags	06 E 2600 610 0015 200	1,984.50	1,984.50
12690	Tire Town, Inc	188438	150100392	Vehicle Maint/Repair	08 E 2740 439 0000 000	137.00	137.00
12691	Touchtone Communications	9135838300	30100225	Long Distance	06 E 2300 532 0000 000	189.25	189.25
12692	Toys for Special Children	0293913-IN	330100149	Repair charges for	30 E 1000 610 0000 003	14.60	14.60
				communication device			
12693	Unisource Document Products	AR363178	180100155	December '09 District Copy	08 E 2300 449 0000 001	6,249.08	6,249.08
				Machine Meter Counts			
12694	US Foodservice	4296850	240100129	For delivery on 12/17/09	24 E 3100 630 0000 000	22,995.32	22,995.32
12695	Westar Energy	6583611041	30100226	Electricity	06 E 2600 622 0000 000	2,515.00	100,968.19
	3.	6583611041	30100226	Electricity	06 E 2600 622 0015 000	6,351.02	
		6583611041	30100226	Electricity	06 E 2600 622 0015 001	394.42	
		6583611041	30100226	Electricity	06 E 2600 622 0020 000	7,581.43	
		6583611041	30100226	Electricity	06 E 2600 622 0021 000	5,546.82	
		6583611041	30100226	Electricity	06 E 2600 622 0022 000		
		6583611041	30100226	Electricity	06 E 2600 622 0030 000		
		6583611041	30100226	Electricity	06 E 2600 622 0031 000		
		6583611041	30100226	Electricity	06 E 2600 622 0040 000		
		6583611041	30100226	Electricity	06 E 2600 622 0041 000		
		6583611041	30100226	Electricity	06 E 2600 622 0042 000		
		6583611041	30100226	Electricity	06 E 2600 622 0043 000		

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CHECK #	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL			
		6583611041	30100226	Electricity	06 E 2600 622 0045 000	6,511.20				
		6583611041	30100226	Electricity	06 E 2600 622 0046 000	7,911.68				
		6583611041	30100226	Electricity	06 E 2600 622 0047 000	7,946.41				
		6583611041	30100226	Electricity	40 E 4500 452 0044 000	516.05				
12696	WKRP Management, LLC	Misc Inv	240100148	Pizza purchased for Mill	24 E 3100 630 0000 000	2,373.90	2,373.90			
				Valley ala carte program.						
12697	Woods Installation	DL12212009	150100652	To take down privacy walls	16 E 4700 450 0000 040	840.00	840.00			
				and door in media center @						
				Riverview Elementary						
					TOTAL OF COMI	PUTER CHECKS:	315,698.75			

			CHECK	JOURNAL - 01/22/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12698	Accu-Tech Corporation	363-047077	180100153	District Fiber Jumpers	08 E 2900 430 0018 000		
12699	Acme Sign Inc.	005.55662-0	150100649	Wall Sign for Room 200 at	16 E 2600 730 0000 046	175.00	175.00
				Mize Elementary			
12700	Amazon.Com Corporate Credit	26369733228	300100144	computer books	06 E 1000 610 0030 060		
		64448200196	300100144	computer books	06 E 1000 610 0030 060		
		151473931602	210100071	Books: This We Believe	06 E 2400 890 0021 000		
		113052140547	300100162	this is to cover overage on	06 E 1000 610 0030 210	18.35	
				PO#300100154			
12701	Antonia Hauck	12/14-17, 1/4-7	330100168	Interpreter Services for	30 E 1000 563 0000 000	716.70	716.70
				Student @ KSD in Vo-Tech			
				programs			
12702	AT&T	Misc INv	30100239	Telephone	06 E 2300 532 0000 000		
12703	AT&T Internet Services	cct #: 82928235	30100237	Internet Services	08 E 1000 532 0018 002	3,578.00	3,578.00
				01/05/10-02/04/10			
12704	BP	tmnt #: 2302564	30100241	District Fuel Charges	06 E 2600 626 0015 000	20.12	80.54
				12/18/09-01/17/10			
	S	tmnt #: 2302564	30100241	District Fuel Charges	06 E 2720 626 0012 000	60.42	
				12/18/09-01/17/10			
12705	Bureau Of Edu & Research	4103083	330100164	Practical, Timesaving	30 E 1000 330 0000 001	199.00	199.00
				Strategies for			
				Speech-Language Pathologists			
				conference - SLP at Mize			
12706	CarterEnergy Corporation	611259	120100016	Invoice #611259, #2Clr winter	06 E 2720 626 0012 000	17,992.94	17,992.94
				blend diesel with additve -			
				7083 gallons - 8020			
				Monticello Ter, Shawnee			
12707	Cartridge King Of Kansas	588916	180100156	Cartridge for TC HP LJ 2420d			284.27
		588973	150100691	Transfer Kit for Printer	06 E 2600 650 0015 000	85.71	
				HP3700			
		589222	220100099	toner for library color	06 E 1000 610 0022 000	95.06	
				printer			
12708	Cates Service Company	62034	150900548	1 year extension of HVAC	16 E 9000 000 0099 999	5,408.00	5,408.00
				Contract approved by BOE at			
				2/4/09 Meeting.			
12709	Century Fire Sprinklers, Inc.	10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 020	39.50	672.00
				Call Quarterly inspection of			
				17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 022	118.61	
				Call Quarterly inspection of			
				17 wet pipe fire sprinkler			
				systems			

			CHECK	JOURNAL - 01/22/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT #	CHECK DETAIL	CHECK TOTAL
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 030	39.50	
	+	10-1710	150100099	Call Quarterly inspection of	10 E 4700 430 0000 030	39.50	
				17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 031	118.60	
	+	10-1710	100100000	Call Quarterly inspection of	10 11 4700 490 0000 091	110.00	
	+			17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 040	79.09	
		10 1710	100100000	Call Quarterly inspection of	1011100 100 0000 010	10.00	
				17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 041	118.61	
				Call Quarterly inspection of			
				17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 043	39.50	
				Call Quarterly inspection of			
				17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 045	39.50	
				Call Quarterly inspection of			
				17 wet pipe fire sprinkler			
				systems			
		10-1716	150100699	Invoice #10-17126 Service	16 E 4700 430 0000 047	79.09	
				Call Quarterly inspection of			
				17 wet pipe fire sprinkler			
				systems			
12710	City of Lenexa	1400000530	30100242	SRO 2nd Quarter - MC	06 E 2660 350 0022 000		2,925.00
12711	Classroomdirect	306700152341	470100077	school and office supplies	06 E 1000 610 0047 144		84.54
12712	Constellation Energy	C193873	110100048	Invoice # C193873 - December	06 E 2600 621 0015 000	155.17	1,724.12
				2009 use bill			
		C193873	110100048	Invoice # C193873 - December	06 E 2600 621 0020 000	450.00	
				2009 use bill			
		C193873	110100048	Invoice # C193873 - December	06 E 2600 621 0022 000	72.41	
				2009 use bill			
		C193873	110100048	Invoice # C193873 - December	06 E 2600 621 0030 000	681.03	
				2009 use bill			
		C193873	110100048	Invoice # C193873 - December	06 E 2600 621 0042 000	300.00	
				2009 use bill			
		C193873	110100048	Invoice # C193873 - December	06 E 2600 621 0046 000	65.51	
				2009 use bill			

			CHECK	JOURNAL - 01/22/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL CHI	ECK TOTAL
10510		115000	2224224		00 F 4000 040 0000 000	25.05	2= 2=
12713	Cosentino Enterprise, Inc.	117086	330100170	Items for Special Education	30 E 1000 610 0000 000	37.67	37.67
				Parent Advisory Council			
10514	0 1: 11 0 : 1	25222222	20100000	meeting (SEPAC)	XX F 1000 011 0000 000	7 0.00	5 0.00
12714	Credit World Services, Inc.	2563000012	30100233	Collections	55 E 1000 644 0000 000		73.80
12715	Follett Library Resources	685959 -4	460100081	Book Order: 99 books and 9	06 E 2220 640 0046 000	1,698.83	1,698.83
				books on CD, List #6161277,			
				List name: Fall 2009, List			
10510	T D.	221014221017	222122122	emailed to Sherri Poorman	20 F 1000 0F0 0000 000	242.00	240.00
12716	FrontRow	321914321915	330100136	Repair of FM systems that are	30 E 1000 650 0000 000	340.00	340.00
10515		7 (11 77 A 11 TTC	410010000	used in classrooms	0.0 E 1000 000 0001 000	100.00	100.00
12717	Gardner Edgerton High School	Mill VAlley HS	4100100002	Gardner Edgerton JV Wrestlin	106 E 1000 680 0031 000	100.00	100.00
10710	C:ll I	0000011	150100000	Tournament	1.6 E 4500 490 0000 151	177.00	175.00
12718	Gilbarco Inc.	3630311	150100630	PC software for the fuel pump	16 E 4700 430 0000 151	175.00	175.00
				metering system at the			
				Transporation Bldg. 2 year			
10510	G :	0150400010	15010005	package.	0.0 F 2.000 010 0017 400	100.04	100.04
12719	Grainger	9159499319	150100005	Supplies-Maintenance	06 E 2600 610 0015 400		168.24
12720	Great Plains Locating Service	1209DESO	180100158	December '09 Services (23	08 E 2900 352 0018 000	270.00	270.00
				Reg.Loc.,2 Emer.Norm,1			
10501	IIM D : 11 C II C	0.45.400055	000100100	Emer.AfterHrs.)	100 E 1000 010 0000 000	0.4.00	0.4.00
12721	HM Receivables Co LLC	945429077	330100162	Textbooks for students at DHS			94.62
12722	Greenwood Publishing	3742178	470100072	Toolkit Texts: Grades 2-3	06 E 1000 610 0047 260	46.54	256.09
		05.401.50	450100050	ISBN: 978-0-325-01194	0.0 F 1000 010 0047 000	10.71	
		3742179	470100073	Toolkit Texts: Grades 4-5	06 E 1000 610 0047 260	46.54	
		05.401.55	450100051	ISBN: 978-0-325-01196-7	0.0 F 1000 010 0047 000	100.01	
10500	I to the File Co. 1. I	3742177	470100071	Comprehension Toolkit	06 E 1000 610 0047 260		200.05
12723	Interstate Elec. Supply, Inc.	102253	150100653	Maint. Supplies	06 E 2600 610 0015 400		208.37
10704	IZ C. l M.	102342	150100653	Maint. Supplies Kansas Sales Tax	06 E 2600 610 0015 400		1 174 57
$\frac{12724}{12725}$	Kansas Sales Tax	cember Sales T	30100238 30100240		06 E 2590 890 0003 002		1,174.57
12725	Kansas Gas Service)4235581655340	30100240	Heat	06 E 2600 621 0040 000 06 E 2600 621 0021 000		846.73
		01974611624610		Heat Heat			
10700		01974611624618	30100243		06 E 2600 621 0031 000 06 E 2600 500 0015 000		050.00
12726	Kansas Land Management, LLO	11023	150100700	Invoice #11023 Snow storm	06 E 2600 500 0015 000	850.00	850.00
				12/6-12/9 Plow lot at MVHS &			
10707	Lana Disagnina Carra	24500	150100701	Jr. High	40 E 4700 EE0 0000 000	950.00	050.00
12727	Lane Blueprint Company	34566	150100701	Blueprints for De Soto High School Addition Invoice #	40 E 4700 550 0030 000	359.80	359.80
10500	T	070100	010100000	34566		155.00	1 2 2 00
12728	Lineage	273129	310100229	ink cartridges for postage	06 E 2400 531 0031 000	155.00	155.00
10500	24 24	20040	210100000	machine	10 1 1000 100 0000 000	2 7 17 27	0.100.55
12729	Meyer Music	30943	310100206	Instruments	16 E 1000 730 0000 000		9,192.75
		30943	310100206	Instruments	16 E 1000 730 0000 031	5,644.80	

			CHECK	JOURNAL - 01/22/10			
CHECK#	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12730	Mills Trophies	09-287		ID tags	06 E 2400 890 0041 000		
12731	Kristi Torres	Lunch Refund	240100150	Lunch Refund requested for	24 R 1611 000 0000 000	37.80	37.80
				Talin Frey.			
12732	Morgan Hunter Companies	20072	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20071	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20073	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20074	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20075		Sub Teacher Pay	06 E 1000 110 0000 060		
		20076		Sub Teacher Pay	06 E 1000 110 0000 060		
		20077		Sub Teacher Pay	06 E 1000 110 0000 060		
		20078	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20079	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
12733	Office Depot	504463312001	240100139	Office Supplies for Kitchen	24 E 3100 610 0000 000		
		502126674001	210100077	Team supplies	06 E 1000 610 0021 162		
		502126675001	210100077	Team supplies	06 E 1000 610 0021 162		
		502126783001	430100090	White card stock	06 E 2400 890 0043 000		
		502126793001	450100096	Office Depot - media center,	06 E 1000 610 0045 010	4.31	
				Holman, etc.			
		502126793001	450100096	Office Depot - media center,	06 E 1000 610 0045 200	5.00)
				Holman, etc.			
		502126793001	450100096	Office Depot - media center,	55 E 1000 610 0000 045	676.00)
				Holman, etc.			
12734	PC & Mac Exchange	43729	180100147	136 D610 Replacement	08 E 2900 430 0018 000	7,406.00	7,406.00
				Batteries for Carts at MTMS,			
				MVHS,LTMS			
12735	PCI Educational Publishing	INV749348	330100147	Classroom materials for the	30 E 1000 610 0001 000	689.94	689.94
				Communications class - PRE			
12736	Pitsco	433127-1	210100067	Technology Supplies	06 E 1000 610 0021 060	246.26	275.60
		433127-1	210100067	Technology Supplies	06 E 2400 890 0021 000	29.34	:
12737	Power Systems, Inc.	994348	30100220	Maintain Don't Gain Wellness	06 E 2300 891 0000 000	164.82	164.82
				Incentive Prizes.			
12738	Pro-Ed	1904097	330100156	Classroom materials - LTMS	30 E 1000 610 0001 000	1,067.00	1,067.00
12739	Professional Turf Products, LP	1093096-00	150100569	Crank arm, Brg Housing Asm,	16 E 2600 430 0000 153	280.43	280.43
				Spring Asm, Shaft Crank for			
				Soil Reliever			
12740	Pur-0-Zone, Inc	487524	150100674	Strip and refinish LTMS Gym	06 E 2600 610 0015 200	1,246.90	1,246.90
				Floor			
12741	Reeves-Wiedeman Company	3724769	150100505	Plumbing Supplies-MVHS	16 E 4700 430 0000 031		
		3731934	150100505	Plumbing Supplies-MVHS	16 E 4700 430 0000 031		
12742	Ricoh Americas Corporation	220276	180100159	Meter Read for Ricoh Copiers	08 E 2300 449 0000 001		
				at MCMS, HE & TC (Dec.'09)			
12743	Santa Fe Trail High School	Mill Valley HS	4100100001		06 E 1000 680 0031 000	75.00	75.00

				JOURNAL - 01/22/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT #	CHECK DETAIL	CHECK TOTAL
				Tournament			
12744	Savage Communications, Inc.	4121	180100086	Contracted Hours for Misc.	08 E 2900 430 0018 000	175.00	175.0
12/44	Savage Communications, Inc.	4121	100100000	Data Cabling and Parts	08 E 2900 450 0018 000	175.00	175.00
				(District-Wide)			
12745	School Specialty Inc	308100504402	400100105	Classroom budget - Vaughan	06 E 1000 610 0040 112	172.77	947.5
12.13	zeneer zpeciarcy inc	208103378228	400100106	Lindsey Sudac- first grade	06 E 1000 610 0040 113		01110
				supplies			
		208103378225	400100103	Office Supplies	06 E 1000 610 0040 000	408.29	
		308100504401	400100104	Classroom supplies Lindsey	06 E 1000 610 0040 110		
				Sudac			
		208103401815	400100107	Classroom supplies - Lovejoy	06 E 1000 610 0040 115	69.63	
12746	The Sherwin-Williams Co.	6207-1	150100673	Paint for south addition	16 E 4700 430 0000 021	348.90	348.90
				hallways and 2 bathrooms			
12747	Skyward, Inc.	136950	180100095	Crystal Reports Developer	08 E 2900 653 0018 000	255.00	255.0
				Upgrade (covers all named			
				licenses)			
12748	Smallwood Lock Supply	421748	150100625	Mullion Cleat used for	06 E 2600 610 0015 400	972.53	1,009.3
				outside doors			
		421824	150100011	Supplies-Maintenance	06 E 2600 610 0015 400		
12749	Stephanie DeLeon	40133	800100026	adult ESL class daycare for	14 E 1000 350 0000 000	23.50	23.50
				fall 2009			
12750	Tierney Stationery Company	84081	220100096	toner	06 E 1000 650 0022 000		339.90
		84081	220100096	toner	06 E 2400 650 0022 000		
12751	Tire Town, Inc	188500	150100392	Vehicle/Maint Repair	08 E 2740 439 0000 000		146.5
		188676	110100046	Ticket # 188676 - tire repair	08 E 2740 439 0000 000	15.00	
				- van #109			
12752	UNUM Life Insurance Compar	ny 40179	30100232	STD Payment to UNUM for Ja		964.65	964.6
				2010			
12753	US Foodservice	4505903	240100136	For delivery on 1/07/10	24 E 3100 630 0000 000		11,523.0
12754	VRSCO	448932-09	30100236	Annual Maintenance Fee	06 E 2300 213 0000 001		1,500.0
12755	Western Extralite Company	S3938771.001	150100658	Maint. Supplies	06 E 2600 610 0015 400		
		S3955896.001	150100658	Maint. Supplies	06 E 2600 610 0015 400		
		S3955896.002	150100694	Invoice #3955896 250W Quad	16 E 4700 430 0000 022	979.33	
10550	W 11D 1 01 10 1:1	WDE1 90 40 40	450100000	Kit Metal Halide Ballast	0.0 E 0000 040 0045 000	202.00	4500
12756	World Book School & Library	WBE1394048	450100066	Library Resources- Reference	06 E 2220 640 0045 000	293.00	452.0
		WDE190005	450100000	and Nonfiction	00 E 9990 040 0045 000	150.00	
		WBE1398025	450100066	Library Resources- Reference	06 E 2220 640 0045 000	159.00	
				and Nonfiction			
					TOTAL OF COMI	DITTED CHECKS	0C 45 4 5
					TOTAL OF COMI	TOTER CHECKS:	86,474.78

			CHECK	JOURNAL - 01/29/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12764	AS Hanging Systems	207370	150100457	Hanging System for Student	16 E 2600 730 0000 010	109.50	109.50
				Artwork in outer office at			
				the Administration Bldg.			
12765	Atmos Energy	62424	30100245	Heat	06 E 2600 621 0030 000		
		62710	30100249	Heat	08 E 2600 621 0018 000		
12766	AT&T	6 A37-0048 970	30100246	Telephone	06 E 2300 532 0000 000		
		16 A37-0048 970	30100246	Telephone	08 E 1000 532 0018 002		
		16 A37-0048 970	30100246	Telephone	06 E 2300 532 0000 001		
	3:	16 A37-0048 970	30100246	Telephone	40 E 4700 459 0031 000		
		Misc Inv	30100250	Telephone	06 E 2300 532 0000 000		
12767	B & H Photo Video Pro Audio	41232121	310100228	photography supplies	06 E 1000 610 0031 150		
12768	Bilingual Dictionaries, Inc.	7322	800100025	bilingual dictionaries for	14 E 1000 610 0000 000	747.73	747.73
				state testing			
12769	Bracker's Good Earth Clays	9985867	430100079	Art Supplies for the 2009 -	06 E 1000 610 0043 020	232.10	232.10
				2010 School Year	_		
12770	C & C Produce Co., Inc.	Misc INv	240100154	Produce purchased for the	24 E 3100 630 0000 000	3,349.85	3,349.85
				school lunch program.			
12771	Card Services	01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2310 580 0002 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2300 580 0004 001		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2600 610 0015 300		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2600 610 0015 400		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2400 531 0020 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2400 531 0022 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2400 531 0030 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 1000 610 0031 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 1000 610 0040 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2400 531 0041 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	06 E 2400 531 0047 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	16 E 1000 730 0000 041		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	16 E 2600 430 0000 153		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	30 E 1000 610 0000 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	30 E 1000 610 0000 005		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	30 E 2300 531 0000 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	90 E 1000 610 0000 000		
		01/15/10 Stmnt	30100254	Misc Charges-01/15/10	08 E 2740 439 0000 000		
12772	Cass County Publishing Co.	214370	300100165	65% printing for Dec. Green Pride	08 E 1000 680 0000 000	275.72	275.72
12773	Cates Service Company	62168	150100707	Invoice #62168 Service Call-	16 E 4700 430 0000 020	487.00	487.00
12110	Cares betvice company	02100	100100101	for labor-Drive supplied by	10 11 1100 100 0000 020	407.00	407.00
				district			
12774	Charles D Jones & Co, Inc.	3058164-01	150100022	Supplies-Maintenance	06 E 2600 610 0015 400	380.23	380.23
12775	City of Lenexa	1400000524		SRO 1st Quarter - MC	06 E 2660 350 0022 000		

			CHECK	JOURNAL - 01/29/10			
CHECK#	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12776	Coca-Cola Btlg Of Mid-America	Misc Inv	240100155	Drinks purchased for the	24 E 3100 630 0000 000	3,568.35	3,568.35
		21		school ala carte program.			
12777	Constellation Energy	C195516	110100049	Invoice # C195516 - December	06 E 2600 621 0015 000	646.84	7,187.12
		0105510	110100010	use bill	0.0 F 0.000 0.01 0.000 0.00	1.055.04	
		C195516	110100049	Invoice # C195516 - December	06 E 2600 621 0020 000	1,875.84	
		C10FF16	110100040	use bill	0.0 E 0.000 (0.1 0.000 0.00	201.00	
		C195516	110100049	Invoice # C195516 - December use bill	06 E 2600 621 0022 000	301.86	
		C195516	110100049	Invoice # C195516 - December	0.0 F 9.000 C91 0090 000	2,838.91	
		C199916	110100049	use bill	06 E 2600 621 0030 000	2,050.91	
		C195516	110100049	Invoice # C195516 - December	06 F 2600 621 0042 000	1,250.56	
		0133310	110100043	use hill	00 E 2000 021 0042 000	1,200.00	
		C195516	110100049	Invoice # C195516 - December	06 E 2600 621 0046 000	273.11	
		0100010	110100010	use bill	00 E 2000 021 0010 000	210,11	
12778, 12779	Dell Marketing L.P.	XDMC6XWX7	180100154	Data Center Hardware	16 E 1000 736 0000 000	97,578.46	216,506.54
12110, 12110	Don Marmoung En !	1121120011,1111	100100101	Replacement & Hardware	10 12 1000 100 0000 000	01,010110	210,000.01
				Services			
		XDM93FDW9	180100154	Data Center Hardware	16 E 1000 736 0000 000	115,778.16	
				Replacement & Hardware		,	
				Services			
		XDM6NT6M1	180100154	Data Center Hardware	16 E 1000 736 0000 000	167.88	
				Replacement & Hardware			
				Services			
		XDM6NR583	180100154	Data Center Hardware	16 E 1000 736 0000 000	167.88	
				Replacement & Hardware			
				Services			
		XDM6NX548	180100154	Data Center Hardware	16 E 1000 736 0000 000	167.88	
				Replacement & Hardware			
				Services			
		XDM6NT486	180100154	Data Center Hardware	16 E 1000 736 0000 000	167.88	
				Replacement & Hardware			
		VDM CUIDMO	100100174	Services	1.0 F 1000 F00 0000 000	2.452.40	
		XDM6CWRM9	180100154	Data Center Hardware	16 E 1000 736 0000 000	2,478.40	
				Replacement & Hardware			
12780	De Soto Feed & Garden, LLC	T 128288	150100020	Services Supplies-Custodial	06 E 2600 610 0015 200	34.00	34.00
12780	Donovan's Service	74585	110100020	Ticket # 74585 - repair 2002	08 E 2740 439 0000 000		512.21
14/01	Donovan's Service	14909	110100090	Windstar (DHS)	00 E 4140 409 0000 000	012.21	012.21
12782	Educational Record Center Inc	343970-00	450100100	Listening Center Materials	06 E 1000 610 0045 000	192.07	192.07
12783		DWQ001048031	60100127	Subscription purchase-	06 E 2212 330 0006 000		131.00
12100	Dadcation week	5 11 0(001040001	00100127	Professional Development -	00 11 2212 000 0000 000	101.00	101.00
				T&L			

			CHECK	JOURNAL - 01/29/10			
CHECK#	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
12784	Follett Library Resources	692989-4	220100098	53 books. Follett list	06 E 2220 640 0022 000	625.68	2,843.35
				#6504502.			
		664240F-6	430100064	Books	06 E 2220 640 0043 000		
		685959F-3	460100081	Book Order: 99 books and 9	06 E 2220 640 0046 000	37.43	
				books on CD, List #6161277,			
				List name: Fall 2009, List			
				emailed to Sherri Poorman			
12785	Grainger	9159499301	150100005	Supplies-Maintenance	06 E 2600 610 0015 400		
12786	Highsmith Inc	1014792363	810100001	Reading comprhension practic	e 14 E 1000 610 0000 022	31.97	31.97
				cards			
12787	IBC Wonder/Hostess	Misc Inv	240100156	Bread items purchased for the	24 E 3100 630 0000 000	1,099.64	1,099.64
				school lunch program.			
12788	Innovative Learning Concepts I:	200130130	330100146	Classroom materials for the	30 E 1000 610 0001 000	786.50	786.50
				Communications class - PRE			
12789	Interstate Elec. Supply, Inc.	102165	150100654	Frequency Drive for LTMS	16 E 4700 430 0000 020	1,355.00	1,355.00
12790, 12791	Jo Co Environmental Departme	01/25/2010	150100711	Annual permit Renewal	06 E 2600 340 0015 000	288.75	2,021.25
				Application for- Grease			
				Interceptors Operating			
				Permits for HE,			
				MCMS,ME,MTMS,PRE,RE,BI	Ξ		
12792	J.W. Pepper & Son, Inc.	9339584	430100091	Spring Choir Festival Music	06 E 1000 610 0043 000	311.73	311.73
12793	J. W. Pepper And Son, Inc.	9337665	300100163	Concert and Jazz Band Music			
	,			Instructional Materials			
				Please Send P.O. to Daniel			
				Freeman at DHS.			
		9337693	300100163	Concert and Jazz Band Music	-06 E 1000 610 0030 050	110.00	
				Instructional Materials			
				Please Send P.O. to Daniel			
				Freeman at DHS.			
12794	Kansas Gas Service	Misc INv	30100248	Heat	06 E 2600 621 0041 000	154.06	737.01
		Misc INv	30100248	Heat	06 E 2600 621 0047 000		
12795	Kennyco Industries, Inc.	41465	150100708	Invoice #41465, #41492,	16 E 4700 430 0000 020		
				#41493 Service Call for fire			
				alarm system			
		41465	150100708	Invoice #41465, #41492,	16 E 4700 430 0000 030	341.11	
		100		#41493 Service Call for fire		311.11	
				alarm system			
		41492	150100708	Invoice #41465, #41492,	16 E 4700 430 0000 020	112.56	
		1110-		#41493 Service Call for fire		112.00	
				alarm system			
		41492	150100708	Invoice #41465, #41492,	16 E 4700 430 0000 030	228.69	
		71704	100100100	#41493 Service Call for fire	TO 17 4100 400 0000 000	220.03	
				HATTAGO DEL AICE CALL IOL IILE			

			CHECK	JOURNAL - 01/29/10			
CHECK#	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT #	CHECK DETAIL	CHECK TOTAL
				alarm system			
		41493	150100708	Invoice #41465, #41492,	16 E 4700 430 0000 020	138.04	
				#41493 Service Call for fire			
				alarm system			
		41493	150100708	Invoice #41465, #41492,	16 E 4700 430 0000 030	280.46	
				#41493 Service Call for fire			
				alarm system			
12796	Key Refrigeration Supply L.L.C.		150100009	Kitchen Equip Repairs	24 E 3190 431 0000 000		93.20
12797	KU Medwest Occupational Heal	00114439 -00	40100009	Strenght and Agility Testing	06 E 2300 350 0004 001		40.00
12798	LA Foods	63510	240100151	LA Foods. Delivery on	24 E 3100 630 0000 000	1,764.00	4,968.00
				1/20/2010			
		63510	240100151	LA Foods. Delivery on	24 E 3100 630 0000 000	1,764.00	
				1/20/2010			
		63510	240100151	LA Foods. Delivery on	24 E 3100 630 0000 000	558.00	
				1/20/2010			
		63510	240100151	LA Foods. Delivery on	24 E 3100 630 0000 000	882.00	
				1/20/2010			
12799	Laser Cycle/Ink Cycle	CD80772	210100081	Toner cartridges for laptop	06 E 1000 610 0021 000	449.94	449.94
12.00	Hader cycle, iiii cycle	0200112		carts	00 E 1000 010 00 2 1 000	110.01	110.01
12800	Lathrop & Gage LLP	1342536	10100040	Legal Svcs & Expenses -	06 E 2300 345 0000 000	70.00	2,741.00
12000	Easthop & dage EEF	1012000	10100010	General & Joe Vitt	20 12 2000 0 10 0000 000	10.00	2,111.00
		1342535	10100040	Legal Svcs & Expenses -	06 E 2300 345 0000 000	2,671.00	
		1012000	10100010	General & Joe Vitt	2500 515 0000 000	2,011.00	
12801	Learning Wrap-ups, Inc.	82795	450100103	Items for 3rd TEAM	06 E 1000 610 0045 000	249.95	249.95
12802	Lone Star Learning	31799	430100103	"Get the Picture" visual aids	90 E 1000 610 0049 000		1,799.43
12002	Lone Star Learning	31733	450100005	13 Primary - Pictures (VP)	90 E 1000 010 0000 000	1,799.40	1,733.40
				\$58.99 12 Card Set 1 (Large)			
				(V1) 34.99 12 Card Set 1 (Large)			
				(Large) (V2) 34.99			
12803	McKee Foods Corporation	Misc Inv	240100157	Snack items purchased for the	94 E 2100 C20 0000 000	1.011.60	1,011.60
12803	McKee Foods Corporation	Misc inv	240100157	school ala carte program.	24 E 3100 630 0000 000	1,011.60	1,011.60
10004	M: 1 A T T T T T T	41000	430100093	Lamination Film	0.0 E 1000 C10 0042 000	200.00	400.00
12804	Mid America Laminating, Inc.	41332			06 E 1000 610 0043 000 06 E 2400 890 0043 000		400.00
1000		41416	430100095	Repair to laminator			100
12805	Sarah Vanlerberg-June	Refund	240100153	Lunch refund request for Emm	24 K 1611 000 0000 000	16.85	16.85
	1/ 7 7 1			VanLerberg			
12806	Harry and/or Jane Butler	Lunch Refund	240100159	Refund requested for	24 R 1611 000 0000 000	46.00	46.00
1000=	0.1.00	T 1.D.0.	0.404.004.00	Josephine Butler	0.4 D 1.011 000 0000 000		,
12807	Sabiene Orloff	Lunch Refund	240100160	refund requested for Eileen	24 R 1611 000 0000 000	4.80	4.80
		10000		Orloff			
12808	Keil Hileman	40118	30100252	Archaeology Class Supplies	16 E 1000 736 0000 001	589.76	2,784.22
		40160	30100252	Archaeology Class Supplies	16 E 1000 736 0000 001	356.06	
		40148	30100252	Archaeology Class Supplies	16 E 1000 736 0000 001	1,538.40	

			CHECK	JOURNAL - 01/29/10			
CHECK #	VENDOR NAME	INVOICE #	PO#	DESCRIPTION DETAIL	ACCOUNT #	CHECK DETAIL	CHECK TOTAL
		40161	30100257	Archaeology Class Supplies	16 E 1000 736 0000 001		
12809	Morgan Hunter Companies	20152	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		10,511.00
		20144	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20145	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20146	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20147	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20148	40100013	Sub Teacher Pay	06 E 1000 110 0000 060		
		20149	40100013	Sub Teacher Pay	06 E 1000 110 0000 060	362.25	
		20150	40100013	Sub Teacher Pay	06 E 1000 110 0000 060	1,339.75	
		20151	40100013	Sub Teacher Pay	06 E 1000 110 0000 060	598.00	
		20153	40100013	Sub Teacher Pay	06 E 1000 110 0000 060	649.75	
		20154	40100013	Sub Teacher Pay	06 E 1000 110 0000 060	644.00	
		20155	40100013	Sub Teacher Pay	06 E 1000 110 0000 060	2,242.50	
12810	Navrat's Office Products	57100-0	210100080	MTMS Printed #10 Business	06 E 2400 610 0021 000	150.00	150.00
				Envelopes			
12811	Nill Bros. Sporting Goods, Inc.	000161576-00	4000900039	Equipment for Mill Valley	06 E 9000 000 0099 999	912.06	912.06
				Girl's Basketball			
12812	Office Depot	504834057001	450100104	Discovery Room order	30 E 1000 610 0000 045	250.99	250.99
12813	Olathe North High School	Mill Valley HS	310100235	Forensics fee for Olathe	06 E 1000 680 0031 000	112.00	112.00
				North HIgh School.			
12814	OMNI Energy and Electric, LLC	99	150100710	Invoice #99 Service Call for	16 E 4700 430 0000 020	97.50	390.00
	30			parking pole lights			
		99	150100710	Invoice #99 Service Call for	16 E 4700 430 0000 041	97.50	
				parking pole lights			
		99	150100710	Invoice #99 Service Call for	16 E 4700 430 0000 046	97.50	
				parking pole lights			
		99	150100710	Invoice #99 Service Call for	16 E 4700 430 0000 047	97.50	
			130100110	parking pole lights	10 11 11 100 100 0000 011	0,1.00	
12815	PC & Mac Exchange	43559	180100147	136 D610 Replacement	08 E 2900 430 0018 000	1,356.39	1,356.39
				Batteries for Carts at MTMS,			
				MVHS,LTMS			
12816	Pearson Education	72713324	330100163	Assessment kit for school	30 E 1000 610 0000 001	845.25	845.25
12010	Tourson Budduish	,2,13321	330130103	psychologists	00 11000 010 0000 001	010120	010.20
12817	Pur-0-Zone, Inc	488161	150100552	Equipment Repair-Custodial	16 E 2600 430 0000 152	14.10	223.10
	~,	488162	150100352	Equipment-Custodial	16 E 2600 730 0000 152		
		488160	150100552	Equipment Repair-Custodial	16 E 2600 430 0000 152		
		488159	150100352	Equipment-Custodial	16 E 2600 730 0000 152		
12818	Really Good Stuff, Inc.						25.98
12010			10010000		11 2 1000 010 0010 000	0.12	25.00
		2895702	450100089		06 E 1000 610 0045 134	8 28	
		2000102	13010000		00 2 1000 010 0010 10	0.20	
		2895702	450100089		06 E 1000 610 0045 159	8 98	
12818	Really Good Stuff, Inc.	2895702 2895702 2895702	450100089 450100089 450100089	Really Good Stuff for 5th TEAM, Pittenger & Moroney Really Good Stuff for 5th TEAM, Pittenger & Moroney Really Good Stuff for 5th	06 E 1000 610 0045 134 06 E 1000 610 0045 134	8.72	

			CHECK	JOURNAL - 01/29/10			
CHECK#	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT#	CHECK DETAIL	CHECK TOTAL
				TEAM, Pittenger & Moroney			
12819	Ricoh Americas Corporation	505006120	180100099	Lanier LD345C Color Copier &	16 E 1000 736 0000 000	2,450.00	5,167.37
				Duplex for CLC			
		407748745	180100161	HE Office Color Copier Meter		2,667.37	
				Readings from 4/1/09-12/31/09			
		505006121	180100099	Lanier LD345C Color Copier &	16 E 1000 736 0000 000	50.00	
				Duplex for CLC			
12820	Sam's Club Direct #3939	7787	240100161	Refreshments for BOE meeting			63.59
12821	Sam's Club Direct #5458	7555	60100129	Professional Day	06 E 2212 610 0006 000	154.95	292.73
				Refreshments[guest speakers]			
		2257	200100063	sam's club	06 E 2400 610 0020 000		
12822	Sax Arts & Crafts/Sw Branch	206300615991	220100097	canvas for musical sets	06 E 2400 890 0022 000		155.99
12823	School Specialty Inc	308100506941	460100083	personal classroom budget	06 E 1000 610 0046 113		117.51
		308100506941	460100083	personal classroom budget	06 E 2400 610 0046 000		
12824	Shawnee Mission East High Sch	Mill Valley	310100234	Tournament fee for Shawnee	06 E 1000 680 0031 000	96.00	96.00
				Mission East forensics.			
12825	The Sherwin-Williams Co.	0606-1	150100358	Supplies-Maintenance	06 E 2600 610 0015 400		147.40
12826	Shred-It	57283532	300100164	shredding	06 E 2400 890 0030 000		15.00
12827	Tierney Stationery Company	84194	470100081	Toner for the Media Center	06 E 1000 650 0047 000	411.80	411.80
				color printer. I called			
				Tierney Office Products today			
				and spoke with Amanda to see			
				if I could get a discount on			
				their ink catridge prices.			
				The catridges are normally			
				priced at \$114.39 per			
				cartridge. I was able to get			
				us a reduced price of \$102.95			
				per catridge saving us a			
				total of \$45.76 on this			
				order.			
12828	Uncle Jim's Worm Farm	671042	430100080	Live worms for Green Grant	35 E 1000 610 0000 011	560.00	560.00
12829	US Foodservice	4552140	240100140	For delivery on 01/14/10	24 E 3100 630 0000 000	/	18,991.69
		4296852	430100082	6 compt tray biodegradable	35 E 1000 610 0000 011	3,397.09	
				money from the green grant			
12830	UZ Engineered Products	94474753	150100647	Outdoor extension cord, & 2	06 E 2600 610 0015 300	61.65	96.88
				pr. joint pliers			
		94473073	150100647	Outdoor extension cord, & 2	06 E 2600 610 0015 300	35.23	
				pr. joint pliers			
12831	Western Extralite Company	S3960800.001	150100658	Maint. Supplies	06 E 2600 610 0015 400		1,471.60
		S3937429.006	150100658	Maint. Supplies	06 E 2600 610 0015 400		
12832	Willis of Greater Kansas, Inc.	540805	30100251	08/09 WC Audit & Auto Policy	08 E 2300 520 0000 002	-1,240.93	1,552.00

			CHECK	JOURNAL - 01/29/10			
CHECK #	VENDOR NAME	INVOICE #	PO #	DESCRIPTION DETAIL	ACCOUNT #	CHECK DETAIL	CHECK TOTAL
				Change			
		540805	30100251	08/09 WC Audit & Auto Policy	08 E 2300 520 0000 003	426.93	
				Change			
		542158	30100251	08/09 WC Audit & Auto Policy	08 E 2300 520 0000 002	3,606.93	
				Change			
		542158	30100251	08/09 WC Audit & Auto Policy	08 E 2300 520 0000 003	-1,240.93	
				Change			
12833	YMCA of Greater Kansas City	40203	30100247	District payment for Winning	06 E 2300 891 0000 000	480.00	480.00
				With Wellness Aerobics class			
					TOTAL OF COMI	PUTER CHECKS:	314,101.58

VISA - 01/15/10

Transaction Date	Transaction Detail	Amount	Total
01/11/10	USPS 19248600232215212	88.00	
	Debbie Legler		\$88.00
01/12/10	AUTOMOTIVE ELECTRICAL SER LAWRENCE KS	37.00	
01/13/10	KC BOBCAT OLATHE KS	257.41	
	Ron Pollick		\$294.41
01/07/10	UTILITY SAFEGUARD	66.87	
	Debbie Atwell		\$66.87
01/08/10	WM SUPERCENTER SHAWNEE KS	75.00	
	Doyle Baker		\$75.00
12/15/09	MEAD O'BRIEN INC	562.38	
	Albert Lightwine		\$562.38
12/15/09	WESTLAKE HARDWARE LENEXA KS	11.04	
	Kent Rigdon		\$11.04
01/13/10	SOUTHWESTAIR DALLAS TX	137.40	
01/13/10	SOUTHWESTAIR DALLAS TX	137.40	
	Dena Wilkerson		\$274.80
01/04/10	KSU CASHIERS OFFICE	180.00	
01/04/10	KU UNIV CAREER CTR	145.00	
01/13/10	KU UNIV CAREER CTR	45.00	
, ,	Mark Schmidt		\$370.00
01/13/10	AUTOMOTIVE ELECTRICAL SER LAWRENCE KS	115.00	
5-7-57-5	Dennis Donovan	333.00	\$115.00
01/11/10	TROPHYCENTRAL	131.27	
02/12/10	Lori Koch	131.21	\$131.27
12/17/09	NEOPOST USA MILFORD CT	85.00	+
01/11/10	GHANN'S CRICKET FARM I AUGUSTA GA	26.57	
01/11/10	GHANN'S CRICKET FARM I AUGUSTA GA	8.61	
01/11/10	Debra Johnson	0.01	\$120.18
01/05/10	PITNEY BOWES	36.74	7120.10
01/03/10	Tim Drake	30.74	\$36.74
01/11/10	WAL-MART #0577 OLATHE KS	123.26	750.74
01/11/10	Melissa Miller	123.20	\$123.26
12/16/09	LOWES #01084 SHAWNEE MISSI KS	147.00	\$123.20
01/11/10	USPS 19836295522207229	38.14	
01/11/10		36.14	\$185.14
12/15/00	Amy Hileman PAYPAL *TEACHERSCLU	69.30	\$105.14
12/15/09	Tim Smith	69.30	\$69.30
01/14/10	USPS 19836215332280885	62.14	\$05.50
01/14/10	Deborah J Graham	62.14	¢62.14
12/18/09	USPS 19248600232215212	22.00	\$62.14
01/07/10			
01/07/10	PITNEY BOWES	25.75	Ć 47.75
01/14/10	Stephen Ludwig	200.00	\$47.75
01/14/10	PITNEYBOWES-POSTAGE	200.00	ć200 co
42/45/22	Connie Groothuis	22.71	\$200.00
12/15/09	WM SUPERCENTER SHAWNEE KS	93.74	
12/16/09	WM SUPERCENTER SHAWNEE KS	34.49	4
42/46/22	Molly Young		\$128.23
12/16/09	US TOY CO INC LEAWOOD KS	71.60	
01/12/10	USPS 19836215332280885	19.28	
	Janet Hopkins		\$90.88
			\$3,052.39

12/15/09 1

35200 West 91st Street De Soto, Kansas 66018-8420 Phone: (913) 667-6200 Fax: (913) 667-6201 E-mail: klarsen@usd232.org

Ken Larsen

Director, Budget & Finance

T

UNIFIED SCHOOL DISTRICT 232

Date: January 27, 2010

To: USD 232 Board of Education

From: Ken Larsen, Director of Budget & Finance/Treasurer Re: Auditor Recommendation for Fiscal Year 2009/2010

A Request for Proposal (RFP) to audit the District's annual financial statements was mailed to three (3) established, reputable auditing firms on February 8, 2005. The RFP's were received Tuesday, March 1, 2005 at the District Administrative Office with all three auditing firms presenting proposals. Following is a breakdown of the RFP's:

Auditing Firm
Agler & Gaddert, Ottawa, KS
Sogner & Long, Lawrence, KS
Sogner & Long, Lawrence, KS
Sogner & Sogn

In March 2005 the Board of Education approved the auditing firm of Bogner & Long to conduct the district's annual audit. The partnership of Bogner & Long was dissolved in 2006. With the Board's approval, Jim Long CPA, PA has conducted the district's 2006/07, 2007/08 and 2008/09 audits.

The cost for the 2008/09 audit was \$8,975. Mr. Long has submitted a proposal to conduct the district's 2009/10 audit at a cost not to exceed \$9,350, an increase of approximately 4%. Mr. Long has taken little or no increase over the past 3 years. Considering the district's growth during this time period, this is a justifiable increase.

I respectfully recommend that we accept the proposal of Jim Long CPA, PA to conduct the district's 2009/10 audit.

Ken Larsen Director of Budget & Finance



Unified School District 232

35200 W. 91st Street De Soto, Kansas 66018 Voice: 913-667-6220 Fax: 913-667-6221 E-mail:denisj@usd232.org

E-mail:denisj@usd232.org

Denis Johnson

Director of Facilities



De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Change Order Request Form

Date: January 27, 2010

To: Ron Wimmer & Ken Larsen

RE: Change Order #4 - Belmont Elementary

From: Denis Johnson, Director of Facilities

Project:

Belmont Elementary Construction Project

Vendor/Contractor/Other Payment To: See attached Potential Change Items (PCI) description

Change Order Description:

The change order includes PCI's #13R, 21R, 33,36R, 38, 39

Location:

See attached PCI description document

Amount: Total Change Order amount \$73,781.00; Total Contractor Amount \$71,304.00; Total

Construction Manger Fee (2.6%) \$1,869.00; Total increase in C.M. General Liability Insurance (0.85%) \$608.00; Increase to construction hard cost per C.O. #4 = 0.69%

Funding Source: Bond Funding

Approval/Denial

Ken Larsen, Director of Budget & Finance: Approve X Deny

Reason for Denial:

Signature: Ken Larsen Dit or Ken Lansen, o=USD 232, ou=Budget and Finance,

Date: 2010.02.01 06:50:16 -06:00*

Ron Wimmer, Superintendent of Schools: Approve X Deny

Reason for Denial:

Signature: Ron Wimmer Ron Wimmer Discontinuous Control of the Cont

Potential Change Items List {PCI} 13R, 21R, 33, 36R, 38, 39, - 01/26/10 to become Belmont Elementary Change Order Four Total proposed CO #4 - \$73,781.00

The Changes shown to the various Contracts have been completed. Items were reviewed and approval by the District Change Order Review Committee, per the Change Order Policy approved by the Board of Education. All items shown are reviewed by members of the Project Team to ensure that the items requested are outside their contractors contractual scope of work and that the quantities and pricing are in line with industry standards for this area. The following is a summary of those items.

PCI - #013R- \$4,690.00 - City/Public Utility Required - Initiated by Max Rieke Construction (Earthwork) - Responded to by Walter P. Moore Civil Engineering - Grading changes per City of Shawnee review and requirements

Upon final reviews by the City of Shawnee grading changes were made at the bus entrance due to a change in the storm sewer elevations and also a swell was added to divert water from the home's to the east of the site.

PCI - #021R - \$12,246.00 — City/Public Utility Required - Initiated by Max Rikie Construction (Earthwork)— Responded to by Walter P. Moore Civil Engineering — Grading changes per City of Shawnee review and requirements

Upon final review by the City of Shawnee grading changes were made at the three detention basins, requiring a regarding of the east portion of the site.

PCI - #033 - \$5,963.00 - Errors and Omissions - Initiated by D.H. Pace (Doors and Hardware) - Responded to by HTK Architects - Cooling service doors were added at two window locations

Coiling service doors were not indicated on the drawings for two window locations on the classroom alternate that was accepted on bid day. The coiling doors are to provide high wind refuge in that area.

PCI - #036R - \$2,302.00 - Project Coordination - Initiated by Athco (Athletic Equipment) - Responded to by HTK Architects - Providing of folding side court basketball goals in lieu of fixed

The contractor excluded the folding side court goals in their base bid as did the second low bidder. The cost for adding the folding goals was shown as a volunteer alternate on the bid form in the amount of \$4,500.00. Since the contractor did not properly bid the item they agreed to split the cost of the folding goals and to provide them at a cost of \$2,250.00.

PCI – 038 – \$2,017.00 – Project Coordination – Initiated by D.H. Pace (Door and Hardware) – Responded to by HTK Architects – Removal of installed door and frame to accommodate the need for a larger opening

When the electrical switchgear was delivered to the site it was found to be to large to fit thru the door to the electrical closet. On past projects this has not been an issue as the equipment fit thru a standard 3'0" doorway. Changes made by the equipment supplier in the size of the equipment required 3' 6" door opening. A replacement door and frame were needed as the specified door had already been installed by the time the equipment was delivered.

PCI - 039 - \$46,563.00 - Unforeseen Conditions - Initiated by J.E. Dunn - Responded to by Turner Construction - Allowance for working premium time to get project on schedule

An allowance is requested to use to pay premium time (when contractors work a Saturday in a week that they already have worked 40 hours the district would pay the additional ½ time premium above their standard rate) for specific trades to get the project on schedule due to weather delays.

Denis D. Johnson Director of Facilities, USD 232

CHANGE ORDER SUMMARY

Distribution to OWNER ARCHITECT

CONSTRUCTION MANAGER

PROJECT: DeSoto Elementary No. 7 CHANGE ORDER NO.: DeSoto, KS DATE: 1/27/2010 ARCHITECT'S PROJECT NO .: CONSTRUCTION MANAGER: J.E. Dunn Construction Co. CONSTRUCTION MANAGER'S 1001 Locust PROJECT NO .: 10367 Kansas City, MO 64106 This Change Order authorizes work as described in Attachment No. 1. Attachment No. 2 is a summary of the new Contract Sums for all Prime Contracts up to and including this Change Order. The total of all original Contract Sums was \$13,714,029.00 Net change by previously authorized Change Order Summaries \$101,233.00 The total of all Contract Sums prior to this Change Order was \$13,815,262.00 The Contract Sum will be increased by this Change Order in the amount of \$73,781.00 The total of all Contract Sums, including this Change Order \$13,889,043.00 The Contract Time will be increased decreased unchanged by Zero (0) days. The date of Substantial Completion as of the date of this Change Order therefore is 7/31/2010. RECOMMENDED: APPROVED: J.E. Dunn Construction Company **HTK Architects** Construction Manager Architect 1001 Locust, Kansas City, MO 64106 9300 West 110th Street, Suite 150, Overland Park, KS 66210 BY DATE BY DATE **AUTHORIZED:** DeSoto Unified School District #232 8355 Peoria Street, DeSoto, KS 66018-0449

BY

DATE

ATTACHMENT 1

DeSoto Elementary No. 7 JE Dunn Project No. 10367 Change Order Summary No. 4 January 27, 2010

PCI	DESCRIPTION	AMOUNT
13R	Civil changes to the grading per ASI 7.	\$4,532
21R	City Comment Changes per ASI 1/PR 1	\$11,835
33	Add 2 coiling doors per the markups on the returned submittals.	\$5,763
36R	Change the 4 side court goals to folding units with electric winches.	\$2,225
38	Change size of door and frame at the electrical room per PR 14	\$1,949
39	Add Winter Allowance for snow removal and schedule accelleration.	\$45,000
CM	General Requirements	\$608
CM	Fee	\$1,869
	Change Order Total	\$73.781

DeSoto Elementary No. 7 Contact Summary Change Order No. 4 January 27, 2010 Job No. 10367

nc mpany rbor Master			Original	Previous	Prior To This	Current Change	Current
nc mpany rbor Master	Bid Package	Scope of Work	Contract Sum Change Order	Change Order	Change	Order Amount	Contract Sum
mpany rbor Master	01000		986,361	885	987,246	45.608	1 032 854
mpany rbor Master	02330	Site Clearing & Earthwork	428,900	17,009	445,909	16,367	462 276
rbor Master	02740	Asphalt Paving	420,546	23,365	443,911	1	443.911
	02900	Irrigations, Lawns & Grasses	330,000		330,000	•	330,000
	03330	Concrete	1,361,170		1,361,170	150	1.361.320
	03410	Precast Concrete	130,788	3,826	134,614		134.614
	04210	Masonry	972,659	6,307	978,966	•	978,966
Contractors	05099	Structural Steel	733,383		733,383	1	733,383
	00190	Carpentry	393,300	3,775	397,075	1	397,075
Western Waterproofing Company	07199	Insulation Air Barrier	198,860	4,180	203,040	•	203.040
	07500	Roofing	890,999	1	890,999	•	890,999
neet Metal LLC	00920	Arch Sheet Metal	462,777	1	462,777	•	462.777
	07840	Fire Sealants	24,900	r	24,900	•	24,900
c.	00620	Joint Sealants	94,600	1,347	95,947	•	95.947
	08110	Doors & Hardware	290,200	909	290,805	7.562	298.367
Jim Plunkett Inc	08400	Glass & Glazing	215,855	1,469	217,324		217 324
	09250	Drywall	424,980	4,134	429,114	•	429.114
Inc.	09510	Acoustical Ceiling	195,700		195,700	٠	195.700
	09620	Resinous Flooring	133,793		133,793		133,793
	08960	Flooring	269,490	1	269,490		269.490
	00660	Painting	107,437	1	107,437		107.437
a Platinum	10100	Visual Display Board	13,825		13,825	•	13.825
nent	10500	Lockers	27,670	•	57,670		57,670
	10650	Operable Partitions	17,988	•	17,988	•	17,988
s of KC Inc.	11400	Food Service Equipment	229,285	i	229,285		229,285
	11490	Athletic Equipment	30,570	•	30,570	2.225	32.795
	12300	Casework	85,577		85,577		85.577
oment	12760	Telescoping Stands	14,286	•	14,286		14 286
	15300	Fire Protection	121,460	•	121,460	1	121,460
	15400	Plumbing	524,515	7,022	531,537	1	531,537
pany	15500	HVAC	1,891,304		1,891,304		1.891.304
CC	02500	Site Utilities	259,522	20,258	279,780	•	279,780
	16000	Electrical	1,032,000	2,699	1,034,699	•	1,034,699
aya and Sons Constructino	16520	Public Street Lighting	21,800	1,611	23,411	•	23,411
Kee	20000	N/A	347,529	2,741	350,270	1,869	352,139
		Total:	\$ 13,714,029	\$ 101,233	\$ 13,815,262	\$ 73,781	\$ 13,889,043

January 21, 2010

Denis Johnson De Soto USD #232 8355 Peoria Street DeSoto, KS 66018

RE: Snow and Ice Removal

Elementary #7

J.E. Dunn Project No. 10367

Dear Denis,

As you are aware the Kansas City Metro Area had received much higher than normal winter precipitation which occurred before the building could be dried in. Between December 23, 2009 and December 26, 2009 the site took on 1 5/8" rain & ice and 10" of snow.

In order to keep the progress moving forward and providing a safe working environment per JE Dunn Construction's policy and OSHA regulations the snow and ice was removed from the building. The following is a recap of the manhours incurred and the subsequent project benefit:

12/31: 16 MH removing snow and ice to install ductwork in Area A

1/4 - 1/6: 56 MH removing snow to allow structural steel installation.

1/8 – 1/12: 204 MH removing snow to complete Area A roofing & install Area B steel.

1/13 – 1/15: 144 MH to remove snow from Area B to grout mezzanine.

1/18: 16 MH to move snow to pour Area B equipment pads.

1/19 - 1/20: 32 MH to remove water from building to allow the slabs to dry and prevent damage.

A total of 468 manhours were exhausted to keep the project from being shut down for what would have been 4+ weeks. It allowed us to take advantage of the warmer temperatures to expedite enclosure of the building. Enclosing the building is critical to getting the temperature stabilized and draw moisture out of the structure, which will allow installation of interior finishes.

Please call if you have questions or require additional information.

Sincerely,

J. E. DUNN CONSTRUCTION COMPANY

Joel Grimmett LEED - AP

cc: Travis Palangi - HTK

Kevin Blackwell - J.E. Dunn Jeff McCracken – J.E. Dunn

File: 10367/Correspondence - Owner

Belmont Elementary - Weather Delay 1/26/2010

Lost Days Calculation *		* Lost days calculations were determined by the following 38 days slated in the original schedule for the building structure. It was based off of the Corps of Engineers weather days listed in the AIA Contract. Between the months of August and mid January we lost 44 days. The Corps allows for additional 17.5 working days lost due to weather from now until our dry in date of March 1st.
Lost Days to Date	44	July 2017 M. Carlo C. March 150.
Lost days remaining till dry in	17.5	
Total Lost Days	61.5	
Weather Days in Original Schedule	38	
Make up days required	23.5	

Premium Hours Calculation **		** Premium hours is the additional hourly rate for worker to work overtime. These costs are strictly the additional hourly rate of labor and does not include the actual hourly cost of labor. Premium time is required for all work that takes place after regular working hours or on Saturdays. Currently needing only overtime for Iron Workers to get
Premium time per day (\$32/hr)	\$256	dried in.
Daily Crew Size (10 workers)	10	8 hours per day time \$32/hour 10 Iron Workers
Total daily costs	\$2,560	=
Total Premium Costs	\$7,680	Requesting Premium Time for 3 Saturdays

Total Premium Costs	\$7,680	Requesting Premium Time for 3 Saturdays
1,1100		

JE Dunn Labor (\$37.85/hr) Future Snow & Ice Removal	\$3,608 \$16,048 \$10,000	Removed snow & ice to install ductwork in Area A Allow for joist & decking installation. Roof Area A. Grout Mezzanine in Area B. Pour mech equipment pads. Remove water to allow slabs to dry and prevent damage.
Total snow removal cost to date	\$29,656	

Total Premium & Snow Removal \$37,336

Allowance		
Temp Heat Allowance	\$15,000	
Tenting used to date	\$9,100	
Future Tenting	\$7,500	
Remaining Allowance		
Temporary Enclosure Allowance	\$6,000	
Temporary Enclosure Used to Date	\$3,631	
Future Temp Enclosue Cost	\$9,000	
Remaining Allowance		
Increased budget requested ***		*** In order to bring the project back on schedule we are
		requesting an Allowance. This Allowance to be utilized for directing the contractors to work extended hours or on Saturdays.
Total	\$45,567	Cataluays.
Amount Requested	\$45,000	



January 28, 2010

Ron Wimmer, Ed.D. Superintendent Unified school District #232 35200 West 91st Street De Soto, KS 66018

Dear Dr. Wimmer:

The attached Change Order #04 in the amount of \$73,781 (Seventy Three Thousand Seven Hundred Eighty One dollars) for Desoto Elementary School #7 has been reviewed and approved by Turner Special Projects. A detailed list of each item with our input can be seen in the following spreadsheet.

Regarding the weather allowance requested; Turner SPD will monitor this allowance with JE Dunn and Denis Johnson to expend funds as required to return and keep the scheduled completion date on target. Previous expenditures for snow removal and temporary heat will be validated by Turner SPD and Denis Johnson before funds are released.

It is our recommendation that Change Order #04 be approved as shown. Please don't hesitate to call with any questions, comments or concerns.

Regards,

Adam Reed

Construction Consultant

Turner = Special Projects

Owner and Design Change Log

Change Open
Change Closed
Change Pending

Status
Work Complete COMP
Pending PNDG
Idle, Information Needed IDLE

Dunn PCI#	13R	SIIK	8	36R	38	98	
nescubnou	Grading Revisions	Civil Revisions per city comments	Colling doors at Alternate Classrooms	Folding side court basketball goals	Electrical Room door size	Weather Allowance	
Detailed Description		City required changes to the Civil Drawings	I wo additional windows were shown in alternate classrooms E103 and E104 without plan marks noting the need for coiling doors.	Add folding capabilities and electric winches to four side court basketball goals.	al room with upsize the door ny removal if	Weather delays to the critical path surpassed what was specified. Allowance money is to regain lost days, and pay for snowfice removal already completed.	
PR		PR1			PR14		
Directing Document	ASI 7	ASI 1	Coiling Door A1.5, A1.5, Submittal A5.1	Athco Bid Documents	PR14		
Drawings Related	C3.1	C3.1	A1.2, A1.5, A5.1	FE1.1, A2.6, E1.1, Spec. 116623 2.2B and D	A5.1		
Pending Cost	\$4,690	\$12,246	\$5,963	\$2,302	\$2,017	\$46,563	672 704
Date Submitted	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010	
Approved Cost							6
Action By	USD 232	USD 232	USD 232	USD 232	USD 232	USD 232	
Status	COMP	COMP	PNDG	PNDG	PNDG	PNDG	
Approved Action Status Reason For Cost By Change	City Generated	City Generated	Errors and Omissions	Errors and Omissions	Project Coordination	CM	
Turner Remarks	Additional work above and beyond was completed by the Contractor to meet city requirements	Water P Moore verified quantities with original drawings. Unit cost per yard is acceptable.	Colling doors were not shown on alternate classroom drawings, therefore they were not originally bid or designed. Change is a design omission therefore no design costs should be applied.	Errors and Specifications call for side court goals to Omissions be stationary goals with no electric winches. Electrical provisions are shown for additional electric winches. Item is a design team omission and has not been paid for in the original bid. Item is an added cost to the project. Athos solil cost of change with the district due to relationship with USD 232.	Project Door frame and door are currently Coordination installed. Price is to remove and reinstall the new 3-6" frame and door.	Money is requested as an allowance. All expenditures of allowance will need to be valicated by DJ and Turner SPD. Additional requested days have been valicated per original agreements/ contracts.	
Turner's Approval	ACR	ACR	ACR	ACR	ACR	ACR	

Total of All Changes \$73,781

ASI = Architects Supplemental Instructions PR = Proposal Request PCI = Potential Change Order RFI = Request For Information NC = No Cost Change



35200 W. 91st Street De Soto, Kansas 66018 Voice: 913-667-6220 Fax: 913-667-6221

E-mail:denisj@usd232.org



De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Denis Johnson **Director of Facilities**

Change Order Request Form

Date: January 28, 2010

To: Ron Wimmer & Ken Larsen

RE: Change Order #5 - Mill Valley High School Addition/Renovation Project

From: Denis Johnson, Director of Facilities

Project:

Mill Valley High School Addition/Renovation Project

Vendor/Contractor/Other Payment To: See attached Potential Change Items (PCI) description

Change Order Description:

The change order includes PCI's 41,42,43, 44, 45, 46, 47, 48, 49

Location:

See attached PCI description document

Total Change Order amount \$57,269.00; Total Contractor Amount \$55,353.00; Total

Construction Manger Fee (2.6%) \$1,443.00; Total increase in C.M. General Liability Insurance (0.85%) \$473.00; Increase to construction hard cost per C.O. #4 = 0.43%

Funding Source: Bond Funding

Approval/Denial

Ken Larsen, Director of Budget & Finance: Approve Deny

Reason for Denial:

Date: Tuesday, February 2, 2010 Signature: Ken Larsen

Ron Wimmer, Superintendent of Schools: Deny Approve

Reason for Denial:

Digitally signed by Ron Wimmer DN: cn=Ron Wimmer, c=USD232, cu=Superintendent, email=RWimmer@ued232.org, c=US Date: 2010.02.02 13;14:39 -06'00' Signature: Date: Tuesday, February 2, 2010 Ron Wimmer

Potential Change Items List {PCI} #41, 42,43, 44, 45,46,47,48, 49, - 01/27/10 to become Mill Valley High School Change Order Five - Total proposed CO #5 - \$57,269.00

The Changes shown to the various Contracts have been completed. Items were reviewed and approval by the District Change Order Review Committee, per the Change Order Policy approved by the Board of Education. All items shown are reviewed by members of the Project Team to ensure that the items requested are outside their contractors contractual scope of work and that the quantities and pricing are in line with industry standards for this area. The following is a summary of those items.

PCI - #041 - \$5,351.00 - Project Coordination - Initiated by Midwest Glass (Glass and Glazing) - Responded to by Hollis and Miller Architects - Addition of 46 thermal head receptors and sub-sills to existing windows

Existing windows were removed from what were originally exterior walls and have become interiors walls with the building additions. The existing windows are being reused in the new structure creating substantial savings for the district. It was not possible to reuse the existing sills as they were placed in a sealant and could not be removed without damage. The contractor also recommended adding a better grade of thermal head receptor.

PCI - #042 - \$945.00 - Project Coordination - Initiated by Delta Innovative Services (Roofing) - Responded to by Hollis and Miller Architect - Additional flashing at building expansion at North Corridor

Additional flashing was needed at building expansion on north elevation where wall extended above existing brick veneer onto existing EFIS. It was not indicated on the drawings.

PCI - #043 - \$969.00 - Project Coordination - Initiated by Delta Innovative Services (Roofing) - Responded to by Hollis and Miller Architects - Additional receiver flashing at roof to auxiliary gym wall connection

Contractor recommended additional flashing receiver extending the flashing higher at the roof to auxiliary gym wall connection, to provide a better protection against moisture infiltration.

PCI - #044 - \$4,006.00 - Project Coordination - Initiated by Delta innovative Services (Roofing) - Responded to Hollis and Miller Architects - Additional roofing insulation and roofing membrane

A change was made from a roof curb to support the rooftop HVAC units to a rail system. The curb system did not have roofing within it; with the rail system roofing is required. This change is for the roofing material under the units. originally not required.

PCI - #045 - \$1,445.00 - Project Coordination - Initiated by Delta Innovative Services (Roofing) - Responded to by Hollis and Miller Architects - Additional flashing at west building addition

Due to the slope of the building addition roof, it extend to a height that would not allow it to flash into the existing coping so additional flashing was required.

PCI - #046 - \$2,518.00 - Owner Generated - Initiated by Skyline Construction (Door and Hardware) - Responded to by Hollis and Miller Architects - Changes in doors and hardware

During the final review of shop submittals for doors and hardware several changes were requested by the district to provide steel doors in lieu of wood in some high traffic areas and to change the function of several locksets.

PCI - #047 - (\$181.00) - Project Coordination - Initiated by Midwest Glass (Glass and Glazing) - Responded to by Hollis and Miller Architects - Reduction of window sizes at east elevation.

The bottom elevation of the storefront windows on the east elevation was raised to provide a better flashing detail to prevent moisture infiltration.

PCI - #048 - \$836.00 - Owner Generated - Initiated by Pro Circuit - Responded to by Henderson Engineers - Additional grounding cable at electrical service entrance to the building.

As part of the project, existing electrical service was upgraded. During that upgrading the contractor recommended upgrading the grounding to current code standards.

PCI - \$049 - \$41,380.00 - Unforeseen Conditions- Initiated by J.E. Dunn - Responded to by Turner Construction - Allowance for working premium time to get project on schedule.

An allowance is requested to use to pay premium time(when contractors work a Saturday in a week that they already have worked 40 hours the district would pay the additional ½ time premium above the standard rate) for specific trades to get the project on schedule due to weather delays.

Denis D. Johnson Director of Facilities, USD 232

CHANGE ORDER SUMMARY

Distribution to OWNER ARCHITECT

CONSTRUCTION MANAGER

PROJECT:

Mill Valley High School

Shawnee, KS

CHANGE ORDER NO.:

5

DATE:

1/27/2010

ARCHITECT'S PROJECT NO .:

CONSTRUCTION

MANAGER:

J.E. Dunn Construction Co.

1001 Locust

Kansas City, MO 64106

CONSTRUCTION MANAGER'S

PROJECT NO.:

10370

This Change Order authorizes work as described in Attachment No. 1. Attachment No. 2 is a summary of the new Contract Sums for all Prime Contracts up to and including this Change Order.

The total of all original Contract Sums was

\$15,343,486.00

Net change by previously authorized Change Order Summaries

\$102,381.00

The total of all Contract Sums prior to this Change Order was

\$15,445,867.00

The Contract Sum will be increased by this Change Order in the amount of

\$57,269.00

The total of all Contract Sums, including this Change Order

\$15,503,136.00

The Contract Time will be increased decreased unchanged by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is 7/31/2010.

RECOMMENDED:

APPROVED:

J.E. Dunn Construction Company

Construction Manager

1001 Locust, Kansas City, MO 64106

Hollis & Miller

Architect

8205 W. 108th Terr., Suite 100, Overland Park, KS 66210

BY

DATE

BY

DATE

AUTHORIZED:

DeSoto Unified School District #232

Owner

8355 Peoria Street, DeSoto, KS 66018-0449

BY

DATE

ATTACHMENT 1

Mill Valley High School JE Dunn Project No. 10370 Change Order Summary No. 5 January 27, 2010

PCI	DESCRIPTION	AMOUNT
41	Add 46 thermal head receptors and subsills to existing windows.	\$5,173
42	Add flashing at bulding expansion North corridor per ASI 61R.	\$913
43	Add receiver flashing to the course above this intersection along grid line 38 at corridor roof line along the South wall of the auxiliary gym. Change detail A4/A505	\$937
44	ASI 57 roof - Add insualtion and roofing under chillers plus additional hand work around chiller legs.	\$3,872
45	Added 110 LF of flashing along Area B where new and the existing building intersect due to the new blocking extending higher than the existing gravel stop	\$1,397
46	ASI 30 - Changed door & hardware per owner request and ASI 30.	\$2,434
47	ASI 36 - Reduced window size to accommodate masonry flashing. Window sills were raised to allow brick flashing to run continuous.	(\$181)
48	Adding grounding to TX-1, TX-1A, TX-2, TX-2A transformers per owner direction.	\$808
49	Weather Delay Claim	\$40,000
CM	General Liability	\$473
CM	Fee	\$1,443
	Change Order Total	\$57,269

Mill Valley High School Contact Summary Change Order No. 5 January 27, 2010 Job No. 10370

			Original	Previous	Contract Sum Prior To This	Current Change	Current
Contractor	Bid Package	ge Scope of Work	Contract Sum Change Order	Change Order	Change	Order Amount	Contract Sum
J.E. Dunn	01000	General Requirements	1,107,460	110	1,107,570	\$40 473	1 148 043
A T Abatement Services	02120	Demolition	195,320	(539)	194.781	O.S.	194 781
Blue Moon Hauling	02330	Earthwork	170,000	18,560	188,560	SOS	188 560
Foundation Service	02465	Aggregate Piers	103,450		103,450	08	103.450
O'Donnell Way Construction	02740	Asphalt	149,216	13,110	162,326	0\$	162 326
Hermes Landscaping	02900	Landscape	70,785	•	70,785	0\$	70 785
Leavcon II Inc.	03330	Concrete	115,075	2,793	117,868	0\$	117.868
Leaveon II Inc.	031010	Concrete (2nd Phase)	794,500	559	795.059	0\$	795.059
Stress Cast	03410	Precast Concrete	49.525		49 525	0\$	49 525
Summit Masonry	04210	Masonry	148,715	•	148.715	05	148 715
Summit Masonry	042100	Masonry (2nd Phase)	1,881,300	699	1 881 969	OS	1 881 969
Builders Steel Company	02100	Structural Steel	104,724	4.465	109 189	O\$	100 189
Doherty Steel	021000	Structural Steel	1,066,426	2,153	1.068,579	80	1 068 579
Zimmerman	06199	Carpentry	367,100		367 100	\$0	367 100
DH Restoration	07210	Fluid Applied Air Barrier	84,748	-	84.748	\$0	84 748
Delta	07410	Sheet Metal & Roofing	906,600	-1	906,600	\$7,119	913 719
S & W Waterproofing Inc.	00620	Joint Sealants	6,687	•	6,687	80	6.687
DH Restoration	000620	Joint Sealants	62.028	•	62.028	80	82 028
Skyline Constrtuction	08101	Doors & Hardware	318,904	1,733	320,637	\$1.647	322,284
Midwest Glass & Glazing	08400	Glass & Glazing	182,709	2,595	185,304	\$5,779	191.083
Enterprise Interiors Inc.	09250	Metal Studs, Drywall, Carpentry	95,800	2,234	98,034	\$0	98.034
E&K of Kansas City	092500	Metal Studs & Drywall	524,267	•	524,267	\$0	524.267
E&K of Kansas City	01560	Acoustical Ceiling & Wall Panels	185,618		185,618	\$0	185,618
Acme Floor Company Inc.	09640	Wood Flooring	37,320	•	37,320	\$0	37,320
Acme Floor Company Inc.	096400	Wood Flooring (2nd Phase)	63,414	•	63,414	80	63.414
Desco Coatings	02960	Resinous Flooring	384,796	1	384,796	\$0	384,796
Artistic Floorcovering	08960	Flooring	204,788	-	204,788	\$0	204,788
Switzer & Associates Inc.	00660	Painting	18,500		18,500	\$0	18,500
Switzer & Associates Inc.	000660	Painting (2nd Phase)	183,462	•	183,462	\$0	183,462
Abbey Simons	10100	Visual Display Board	20,649	469	21,118	\$0	21,118
Abbey Simons	10650	Operable Partitions	6,116	-	6,116	0\$	6,116
Fellers Fixtures	11400	Food Service Equipment	116,195	- C	116,195	0\$	116,195
Athco LLC	11490	Athletic Equipment	57,720	-	57,720	\$0	57,720
Carroll Seating	114900	Athletic Equipment	69,750		69,750	\$0	69,750
Carroll Seating	12300	Casework	253,027	-	253,027	\$0	253,027
Heartland Scating Inc.	12760	Telescoping Bleachers	248,000	-	248,000	\$0	248,000
Carroll Seating	127600	Telescoping Bleachers	40,980	(3,520)	37,460	\$0	37,460
Alliance Fire Protection	15300	Fire Protection	240,590		240,590	\$0	240,590
Allstar Plumbing	15400	Plumbing	727,268	2,867	730,135	0\$	730,135
Edwards McDowell	15500	HVAC	2,464,400	1,413	2,465,813	\$0	2,465,813
Kincaid Construction Inc.	02500	Site Utilities	193,451	14,470	207,921	\$0	207,921
MC Electric Inc.	16000	Electrical	62,950	2,069	65,019	\$0	65,019
Pro Circuit	160000	Electrical	870,332	32,946	903,278	\$808	904,086
Fee	20000	N/A	388,821	3,225	392,046	\$1,443	393,489
	_	Total:	\$ 15 343 486	\$ 102 381	\$ 15 445 867	000 23	4 4 7 700 400



January 25, 2010

Denis Johnson De Soto USD #232 8355 Peoria Street De Soto, KS 66018

RE:

Weather Delays

Mill Valley High School Additions J.E. Dunn Project No. 10370

Dear Denis,

As you are aware the Kansas City Metro Area has received much higher than normal winter precipitation which occurred before the building could be dried in. Between December 23, 2009 and December 26, 2009 the site took on 1-5/8" of rain and ice and 10" of snow.

Our schedule included 16 weather days between August and December, 2009. We have now lost 23 days, and anticipating losing another 14 days, based on the Corps of Engineers In order to expedite the schedule and reclaim these lost days we will need to work extended hours or on Saturdays. The premium costs to work these hours are ½ of the workers hourly rate.

In order to keep progress moving forward and providing a safe working environment per JE Dunn Construction's policy and OSHA regulation the snow and ice was removed from the building footprint and surrounding site. Between the dates on 12/30/09 to 1/15/10 we utilized 216 manhours to remove snow and ice from the project site.

We are requesting a \$40,000 allowance to be setup to cover the costs of snow removal and premium time to be utilized to make up for the 7 lost days to date. All costs incurred will be tracked on time and material tickets and any portion of this allowance that is not used will be returned as savings to the owner.

Please call if you have questions or require additional information.

Sincerely,

J. E. DUNN CONSTRUCTION COMPANY

Brian Roth

Project Manager

Enclosure

cc:

Kevin Blackwell - J.E. Dunn

File: 103

10370/Correspondence – Owner

MVHS - Weather Delay 1/26/2010

Lost Days Calculation *		* Lost days calculations were determined by the following: 30 days slated in the original schedule for the building structure. It was based off of the Corps of Engineers weather days listed in the AIA Contract. We anticipated we would incur 16 lost days due to weather between the months of July and December. Between the months of July and December we incurred 23 days. We anticipate an additional 14 days of lost days due to weather from now until our dry in date of mid March.
Lost Days to Date	23	
Lost days remaining till dry in	14	
Total Lost Days	37	-
Weather Days in Original Schedule	30	
Make up days required	7	

Premium Hours Calculation **		** Premium hours is the additional hourly rate for worker to work overtime. These costs are strictly the additional hourly rate of labor and does not include the actual hourly cost of labor. Premium time is required for all work that takes place after regular working hours or on Saturdays.
Premium time per day (\$25/hr)	\$200	8 hours per day time \$25/hour
Daily Crew Size (22 workers)	22	12 masons, 8 laborers, 1 plumber, 1 electrician
Total daily costs	\$4,400	
Anticipated Total Premium Costs	\$30,800	

Snow & Ice Removal		
Leavcon	\$814	1 day of snow removal from access roads
JE Dunn Labor (\$37.85/hr)	\$8,176	216 labor hours spent to date
Anticipated future snow removal	\$10,000	<u> </u>
Total snow removal cost to date	\$18,990	

Total Pren	nium & Snow Removal	\$49,790	
Allowance		×	
Temp Heat Allowance		\$40,000	
Heating units (rental)		\$8,054	
Propane used to date		\$4,008	
Future Propane Usage		\$7,010	
Tenting used to date		\$4,810	
Future tenting		\$5,120	4 setups (includes labor and material)
	Remaining Allowance	\$10,998	

Increased budget requested ***		*** In order to bring the project back on schedule we are requesting ar Allowance. This Allowance to be utilized for directing the contractors to work extended hours or on Saturdays.
Total _	\$38,792	
Amount Requested	\$40,000	



January 28, 2010

Ron Wimmer, Ed.D. Superintendent Unified school District #232 35200 West 91st Street De Soto, KS 66018

Dear Dr. Wimmer:

The attached Change Order #05 in the amount of \$57,269 (Fifty Seven Thousand, Two Hundred Sixty Nine dollars) for Mill Valley High School has been reviewed and approved by Turner Special Projects. A detailed list of each item with our input can be seen in the following spreadsheet.

Regarding the weather allowance requested; Turner SPD will monitor this allowance with JE Dunn and Denis Johnson to expend funds as needed to return and keep the scheduled completion date on target. Previous expenditures for snow removal and temporary heat will be validated by Turner SPD and Denis Johnson before funds are released.

It is our recommendation that Change Order #05 be approved as shown. Please don't hesitate to call with any questions, comments or concerns.

Regards,

Adam Reed

Construction Consultant

Turner = Special Projects

Owner and Design Change Log

Change Open Change Closed Change Pending

Status
Work Complete COMP
Pending PNDG
Idle, Information Needed IDLE

Tumer's Approval	ACR	ACR	ACR	ACR	ACR	ACR	ACR	ACR	ACR		
Tumer Remarks	Update in technology and standards.	No detail was shown to return the expansion joint cover as needed to keep water from infiltrating the building at these locations. Design omission that was not included at bid time. No design cost should be applied.	Project Additional flashing will prevent back up Coordination of system and potential failure causing a leak inside.	Project Submittal coordination with original Coordination drawings. Added roofing materials and labor under chillers.	Needed flashing to create water tight system for conditions in the field not originally seen in design. Item is a design omission that was not paid for at bid three. No design cost should be	Pricing for additional hardware and doors is accurate.	Relocation of flashing to eliminate potential problems.		Money is requested as an allowance. All expenditures of allowance will need to be validated by DJ and Turner SPD. Additional requested days have been validated per original agreements/		
Reason For Change	Project Coordination	Errors and Omissions	Project Coordination	Project Coordination	Errors and Omissions	Owner Generated	Project Coordination	Owner Generated	CM		
Status	PNDG	PNDG	COMP	PNDG	PNDG	PNDG	PNDG	COMP	PNDG		
Action By	USD 232	USD 232	USD 232	USD 232	USD 232	USD 232	USD 232	USD 232	USD 232		
Approved Action Cost By											\$0
Submitted	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010	1/27/2010		
Cost	\$5,351	\$945	696\$	\$4,006	\$1,445	\$2,518	(\$181)	\$836	\$41,380	Ħ	\$57,269
Related		A107, E4/A140	A4/A405	A111	M13/A112						0,
Document	ASI Pending	AS 61R	None	ASI 57		ASI 30	ASI 36				
Issued							4				
liondinger pourse	Window attachment and end Existing window attachments and still plates were dams updated to a newer featnology for a better quality product. When existing aluminum windows were removed it was discovered that the fastening was old technology and doesn't neet current practice for weather lightness. Added 46 thermal head receptors and subsili to existing windows.	Added flashing at transition at building expansion joint at EIFS above existing block masonry at spine walls per detail E4/A140 as indicated on A107. This flashing will cover the expansion joint at these locations.	Along grid line 38, at corridor roof line along gym. Detail A4/A405 would create a possible ice dam. This is for adding neediver flashing to the course above this intersection.	Add roofing under chillers due to the units being supported on legs in lieu of a curb as originally shown. Also includes flashing and terminations at each leg to create a dry system.	Added roof flashing at Area Add coping flashing to existing gravel stop at area B abus to elevations of the new blocking extending higher than the original flashing. New Cap flashing to produce water tight system.	Door hardware changes per Changes of wood doors to hollow metal doors, submittal review changes of door hardware to meet owner needs.	Reduction of window size due to elevation change of window sill at window types S, T, U, V, W, X	Install grounding measures to TX1, TX1A, TX2, TX2A connecting to existing building steel	Weather delays to the critical path surpassed what was specified. Allowance money is to regain lost days, and pay for snowfice removal already completed.		
	Window attachment and end dams		Flashing	Chiller Flashing	Added roof flashing at Area B	Door hardware changes per submittal review		6	Weather Allowance		

Total of All Changes \$57,269

ASI = Architects Supplemental Instructions PR = Proposal Request PCI = Potential Change Order RFI = Request For Information NC = No Cost Change



35200 W. 91st Street De Soto, Kansas 66018 Voice: 913-667-6220 Fax: 913-667-6221 E-mail:denisj@usd232.org

De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Denis Johnson Director of Facilities

Date: January 26, 2010

To: Board of Education, USD 232

From: Denis D. Johnson

Director of Facilities, USD 232

RE: De Soto High School Rooftop Mechanical Unit Bid

The rooftop HVAC units for the De Soto High School expansion were bid on January 21, 2010. Five manufacturers were contacted to bid on the project and three of them expressed interest in submitting a bid. On bid day only one manufacturer, Custom Air and Power Systems Inc. submitted a bid.

On the attached document is a bid recommendation letter from Henderson Engineers, the project mechanical consultant, noting that the other manufacturers were contacted again to inquire if they would submit a bid if the district were to re-bid the project. They declined, indicating that due to the specific size of units required they could not compete with the Aaon units being provided by Custom Air and Power Systems.

The district has Aaon units on numerous buildings and has found them to be quality units and a company that provides responsive service.

I recommend accepting the bid from Custom Air and Power Systems in the amount of \$90,750.00.



kansas city houston bentanville phoenix dallas tampa las vegas

January 25, 2010

Denis Johnson De Soto School District 35200 W 91 Street De Soto Kansas 66018

RE:

De Soto High School Additions

0850000757

Dear Denis:

To best accommodate the construction schedule and coordination of the additions at De Soto high school we prebid the rooftop units with the intent of preordering the equipment. We approached five manufacturers: Aaon, Engineered Air, Mamoth, Mcquay, and Trane in regards to their ability provide the specified equipment and interest in bidding. A request for bid was submitted to three of these manufacturers based on feedback received from each. After the bid deadline we received a bid from only one manufacturer, Aaon. The Aaon roof top units are traditionally the lowest bid on this type of equipment and we believe they are the best fit for this project. However, in order to perform due diligence, we made follow up phone calls to the other manufacturers that had expressed interest and they respectfully declined to bid a second time due to the increased size and weight of their equipment needed to meet specifications.

The bid includes two rooftop units, vibration isolation curbs and roof screens for each piece of equipment. We would recommend the lowest bid of \$90,750 submitted by Aaon be accepted by the Owner and ordered for the above referenced project.

Please contact me if you have any questions.

Sincerely, HENDERSON ENGINEERS, INC.

Jacob Katzenberger Mechanical Engineer



35200 W. 91st Street De Soto, Kansas 66018 Voice: 913-667-6220 Fax: 913-667-6221 E-mail:denisj@usd232.org



De Soto – Shawnee – Lenexa – Olathe www.usd232.org

Denis Johnson Director of Facilities

Date: February 2, 2010

To: Board of Education, USD 232 From: Irvin Greer, Grounds Supervisor

RE: Bobcat Skid-Steer Bid Funding Source: Capital Outlay

Under the direction of Denis Johnson, Director of Facilities, I received bids on February 2, 2010, for a Bobcat Skid-Steer. The Board of Education approved the budget of \$40,000.00 for such a purchase with funding from the long range capital outlay plan. Seven companies received bid specifications with three responding.

The bids were as follows:

Company	S650 Skid-Steer	Alternate 60" Snowblade	Alternate 8" Snow Pusher	Alternate 48" Frame Pallet Fork
Bobcat of Omaha	\$42,721.00	96" \$3457.00	\$2958.00	\$849.85
Bobcat of Salina	\$42,600.00	\$2093.00	\$3308.00	\$947.00
KC Bobcat	\$34,800.00	72" \$2600.00	\$3500.00	\$950.00

I recommend accepting the low bid from KC Bobcat in the amount of \$34,800.00, with alternates of the 72" blade for \$2600.00 and the 48" pallet forks for \$950.00 for a combined total of **\$38,350.00**.

Irvin Greer, Grounds Supervisor, USD 232

CONSTRUCTION SERVICES AGREEMENT

This Construction Services Agreement ("Agreement") is made and entered into this _____ day of February, 2010, by and between Unified School District #232 ("De Soto") and Turner Construction Company ("Turner"), a New York corporation with offices located in Kansas City, Missouri.

WHEREAS, De Soto has two construction projects involving Mill Valley High School and De Soto Elementary School #7 (collectively "Project"); and

WHEREAS, De Soto is in need of construction services from Turner with respect to matters pertaining to the Project; and

WHEREAS, Turner is willing to provide those services on terms and conditions acceptable to De Soto.

NOW THEREFORE, De Soto and Turner agree as follows:

- 1. <u>Scope of Turner's Services</u>. The following basic construction services will be provided by Turner:
 - a. Assist in the review of change order requests;
 - b. Monitor and report on the coordination of construction activities related to reviewed change order requests;
 - c. Assist personnel of De Soto in their verification of Project conformance to the contract documents on materials and quality standards;
 - d. Monitor and report on adherence to the construction contracts as they relate to change order requests; and
 - e. Monitor and report on the impact to the overall Project schedules caused by contract change activity.
- 2. <u>Turner's Staffing of Project</u>. Commencing on January 14, 2010, and for the duration of this Agreement, Turner shall staff this Project as follows:
 - a. One part-time staff person will be assigned to the Project for 50% of the time; and
 - b. Troy Harris will oversee the part-time staff person and ensure that Turner's role is being performed.
- 3. <u>Term of Agreement</u>. The term of this Agreement shall commence on January 14, 2010 and end on August 31, 2010 ("Term").

- 4. <u>Payment to Turner</u>. To compensate Turner for its services under this Agreement, De Soto agrees to pay the sum of Ten Thousand Two Hundred Fifty and 00/100 Dollars (\$10,250.00) per month. This compensation is inclusive of the costs reflected on the attached General Condition and Reimbursable Cost Matrix. De Soto shall remit payment to Turner within forty-five (45) days from the date of receipt of Turner's invoice.
- 5. <u>Termination</u>. This Agreement may be terminated by De Soto at any time with or without cause upon seven (7) days prior written notice to Turner. This Agreement may be terminated by Turner upon seven (7) days prior written notice to De Soto but only if De Soto is in breach of any of its provisions, or if the Project is suspended for sixty (60) days or more. Upon termination by De Soto or Turner, De Soto agrees to pay, up to the date of termination, all amounts for services provided by Turner in accordance with this Agreement.
- 6. <u>Insurance</u>. Turner shall purchase and maintain insurance as required by law or that it deems adequate to protect itself from claims under workers' compensation acts; claims for damages due to bodily injury (including personal injury, sickness, disease or death) of any person or damage to any property (other than to the Project itself), arising out of or connected with the performance of its services. De Soto shall maintain All-Risk Builder's Risk Insurance for the full value of the Project and the property, covering the interests of De Soto and Turner, which policy will include a waiver of subrogation.
- 7. <u>Indemnification</u>. De Soto agrees to indemnify Turner for any damages to the extent caused by the negligence of De Soto. Turner agrees to indemnify De Soto for any damages to the extent caused by the negligence of Turner.
- 8. <u>Limit of Liability</u>. The parties agree that the maximum amount of liability that either will have to the other with respect to Turner's services is the total compensation paid by De Soto to Turner under this Agreement.
- 9. <u>Modification or Waiver</u>. No modification or waiver of any provision of this Agreement nor consent to any departure therefrom, shall in any event be effective, unless the same shall be in writing and signed by the party to be charged therewith and then such modification, waiver or consent shall be effective only in the specific instance and for the specific purpose for which given.
- 10. **Future Cooperation**. De Soto and Turner agree to fully cooperate with each other to give full force and effect to the terms and intent of this Agreement.
- 11. **Entire Agreement**. De Soto and Turner state that this Agreement contains the entire agreement between the parties, and there are no other oral, written, express or implied promises, agreements, representations or inducements not specified in this Agreement. The parties also agree that all of the terms of this Agreement are contractual and not a mere recital.
- 12. **Governing Law**. This Agreement shall be interpreted in accordance with and governed by the laws of the State of Kansas.

- 13. <u>Authority to Execute</u>. Each individual executing this Agreement on behalf of a party hereto represents and warrants that all actions necessary to authorize its execution on behalf of that party have been duly performed; that such individual has authority to execute this Agreement on behalf of such party; and that such party shall be legally bound hereby.
- 14. **Recitals and Captions**. The introductory factual recitals of this Agreement are an integral part hereof. The captions of the paragraphs of this Agreement are for convenience only, and shall not be construed as impacting the covenants, conditions, terms and provisions hereof.

IN WITNESS WHEREOF, the parties have subscribed their names on the day and year written below.

UNIFIED SCHOOL DISTRICT #232

By:	
Printed Name:	
Title:	

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

STATE OF)	
STATE OF	
within and for said County and State, per personally known who being by me duly so	2010, before me, the undersigned, a Notary Public resonally appeared, to me worn, did say that he is the of that he has been and is duly authorized to execute this said instrument to be his free act and deed.
IN WITNESS WHEREOF, I have I my office in, the day ar	hereunto set my hand and affixed my official seal at nd year last above written.
	Notary Public in and for said County and State
	(Type, print or stamp the Notary's name below his or her signature)
My Commission Expires:	

TURNER CONSTRUCTION COMPANY

Ву: _	
Printed	l Name:
Title:	
STATE OF	
COUNTY OF)	
within and for said County and State, per personally known who being by me duly sy TURNER CONSTRUCTION COMPANY execute this Agreement in its behalf, and a deed.	2010, before me, the undersigned, a Notary Public sonally appeared, to me worn, did say that he is the of f, and that he has been and is duly authorized to acknowledged said instrument to be his free act and the nereunto set my hand and affixed my official seal at ad year last above written.
	Notary Public in and for said County and State
	(Type, print or stamp the Notary's name below his or her signature)
My Commission Expires:	



De Soto Unified School District 232 Mill Valley High School 5900 Monticello Road Shawnee, KS 66226

Phone: (913)422-4351 Fax: (913)422-4039





We ARE Mill Valley!

Responsibility Empowerment

January 19, 2010

Memorandum:

TO: USD 232 Board of Education

FM: Joe Novak

RE: School Contribution

I seek our Board of Education's approval to accept a contribution to Mill Valley Robotics from the Greater Kansas City Community Foundation in the amount of \$1,000.00. The amount will be deposited into our building account and will be used for Robotics Club activities..

Thank you,

Too. Novak





Mentors Make Great People Possible

De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Date: January 12, 2010

To: Board of Education, USD 232

From: Renee Hultgren, YouthFriends Coordinator Re: Recommendation to accept donation

On behalf of the YouthFriends Program, I am asking that you approve the acceptance of the following donations to the USD #232 YouthFriends program.

Commerce Bank

\$500.00

The purpose of these donations is to fund the YouthFriends program and the YouthFriends Year-End Appreciation Luncheon held on June 2, 2010. Commerce Bank has employees participating in the USD #232 YouthFriends Mentoring program.

The donation will be recorded in Account # 35R1900 000 0500 001.

REQUEST FOR BOARD APPROVAL OF EXTENDED DAY TRIP

REQUEST FOR BOARD APPROVAL OF EXTENDED DAY TRIP

Building: _	Mill Valley High School
Grade(s):	11-12
Class/Group:	Band Band
Destination:	Wichita
Does this trip	involve more than one day? 🛛 YES 🔲 NO
First Day of T	Trip: Thursday First Date of Trip: 2-25-10
Last Day of T	rip: Saturday Last Date of Trip: 02 - 27 - 2010
Departing Tin	me: 8:00
Returning Tir	me: <u>9:00</u> am \boxtimes pm on (date) <u>02 - 27 - 2010</u>
Will there be	an overnight stay? 🛛 YES 🔲 NO
If yes, where	will students be staying? Hotel At Old Town
Purpose of T	rip: To perform in the Kanas State Honor Band and Orchestra.
Other Pertine	ent Information:
District Spons	sors on the Trip: Deb Steiner and Angie Eisenbarth
Submitted By	/: Deb Steiner
Date Submitt	red: 2-2-10
DATE OF BO	DE CONSIDERATION:
	☐ APPROVED ☐ DENIED





De Soto – Shawnee – Lenexa – Olathe www.usd232.org

Joan E. Robbins
Director of Special Services

January 29, 2010

To:

The Board of Education

From:

Joan Robbins

RE:

Relocation of Early Childhood Program for 2010-2011

Background

Due to the current economic conditions, we continue to look for ways to cut expenses and maximize revenue while having minimal negative impact on programs. A possible cost-saving measure involves moving our Early Childhood (EC) programs to an alternate location. A description of the options, anticipated cost savings, and impact was included in the January BOE packet.

At the January 11, 2010 meeting, the BOE requested that we meet with interested parents of early childhood students to get input from them regarding the possible relocation of the program. The following steps were taken to ensure parent input.

- January 12, 2010: The attached letter was sent to all parents of early childhood students to inform them
 of the possible relocation of the program and inviting them to the meeting. We included our contact
 information for those parents who would be unable to attend so that they would still be able to provide
 input.
- January 25, 2010: Ben Boothe sent an email to parents to remind them of the meeting.
- January 27, 2010: Meeting held. Three parents attended the meeting. We provided information related to the cost savings (salaries, utilities) and the additional revenue if the program were relocated to Belmont (new facilities weighting).
- After discussion, the parents in attendance agreed that BE was the best option of the two elementary buildings proposed for the 2010-11 school year.

Additionally, Dr. Mark Schmidt and Joan Robbins met with the staff of CLC on January 14, 2010 to listen to staff input on the relocation proposal. The Countryside staff appeared to have a greater preference for Belmont over Mize after looking at the comparison tables.

In February, we begin the enrollment process for the upcoming school year. A decision on the relocation is requested so that our families will have the information needed to make decisions.





De Soto - Shawnee - Lenexa - Olathe www.usd232.org

January 12, 2010

Joan E. Robbins
Director of Special Services

Dear Parents and Guardians of Early Childhood Students,

USD 232 is very proud of the services we provide to our youngest students. Our Early Childhood staff is committed to providing a rich learning experience for all children. We value the support of our patrons and wish to make you aware of a relocation that will occur at the beginning of the 2010-2011 school year.

We want to reassure you the structure of the program will remain intact. The information that follows will address relocation.

Due to the current economic conditions, the district is constantly looking for ways to reduce expenses and maximize revenue while having a minimum impact on programs. On January 11, 2010, the Board of Education considered information about the possible cost savings and additional revenue that would be available by moving the Early Childhood programs to alternate locations and close Countryside Learning Center – with the exception of the warehouse.

The Board approved a proposal to move the Early Childhood program to *either* Belmont **or** Mize Elementary. Based on enrollment projections, space at both schools would be available for the program for at least three years. The House of Children (Four Year Old At Risk Program) will be moved to Starside Elementary.

It is important to us to listen to your concerns and answer questions you may have about the move. We invite you to attend a parent meeting on January 27th at 6:00 pm at the Board of Education office to ask for your input. We will provide information to you about the plan, including the advantages and disadvantages of each location. We anticipate the Board will make a final decision in February.

We realize the decision to move the program will be more convenient for some and inconvenient for others. However, we believe it is important to share this information with families as soon as possible to give you time to make decisions for next school year.

This was a difficult recommendation to make but one that is necessary because of the budget crisis that all Kansas districts are facing. We are certain that the program will continue to serve our families with the same high quality that you have come to expect.

Please feel free to contact any of us with questions and concerns. We look forward to our discussion on January 27th.

Sincerely,

Joan Robbins
Director of Special Services
<u>irobbins@usd232.org</u>
913-667-6208

Dr. Mark Schmidt
Director of Human Resources
mschmidt@usd232.org
913-667-6200

Ben Boothe
Building Administrator
bboothe@usd232.org
913-667-6240





De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Joan E. Robbins
Director of Special Services

January 29, 2010

To:

The Board of Education

From:

Joan Robbins

RE:

Location of ACCESS Program

Background: ACCESS is a program for student 18-21 years of age who are still eligible to receive Special Education Services. It is currently located at Mill Valley High School. Higher education and/or employment options for these students are typically limited without additional training. The ACCESS program provides them with additional time to obtain employability and life skills, such as:

- Daily Living skills (cooking, cleaning, shopping, laundry, etc)
- Vocational skills (following directions, on-the-job training with a job coach, using community transportation)
- Current enrollment: 6 students; FY11 anticipated: 6 students

Proposal: We are proposing a move from MVHS to an alternate location. The rationale for this move includes:

- The need for a space that:
 - Includes a kitchen.
 - o Has enough room to be partitioned for various uses (life skills, recreation, and leisure time.)
 - Has close proximity to community and employment opportunities (MVHS is not within walking distance of businesses and shops.)

Considerations: The current location in a high school is less than desirable because:

- Students are no longer in high school.
 - Their program should feel and look different than high school.
 - They should be with same age peers working on the same types of skills.
 - o They do not need a bell schedule and the announcements interrupt their activities.
 - There is confusion about their participation in building/school activities (homecoming, assemblies).
- Closer proximity to business and community locations increases the opportunities for employment and community involvement. If students can walk to these locations, we can decrease transportation costs.
- The addition to MVHS includes space for ACCESS, but:
 - It can be used by MVHS Connections program and higher functioning students who utilize resource room services but still need to practice life skills.
 - PRE and MTMS Communication classes have limited access to cooking facilities and can book time at MVHS to use the space.





De Soto – Shawnee – Lenexa – Olathe www.usd232.org

Joan E. Robbins Director of Special Services

Options: (See table on following page for a comparison of the suitability and cost of each option.)

- Move program to Service Center Meeting Room
 - o Pros: Low cost; little renovation needed; close proximity to downtown businesses.
 - o Cons: Limited space; still located in a "school" facility instead of a location more like what they will eventually transition to as adults.
- 2. Move Technology Department to Service Center and use the Technology Building for ACCESS
 - Pros: Cost is relatively low since district owns the building; close proximity to business/community; building does not have the feel of a school; well suited for use by ACCESS program.
 - o Cons: Initial cost to move Technology to Service Center and make upgrades to Tech Center
- 3. Investigate available homes near the downtown area for leasing and/or purchase
 - Pros: More space; close proximity; a feel totally different from a school.
 - o Cons: Cost, upkeep, accessibility issues

Recommendation:

The layout and location of the Technology Center meets the needs of the program well and over time would be an economical solution.

				Easy Access to	
			Renovations and/or items	Downtown De	
	Expense to Acquire the space	Available Space	pepeed	Soto?	Other considerations
Service Center	None; space is available within an	Space is adequate for 6	Appliances needed:	Yes	Parking is adequate for
Meeting Room	existing USD 232 location that will	students, but leaves	Range		5-6 staff members.
	be in use during 2010-2011.	little room for growth.	 Dishwasher 		
w			 Washer, Dryer 		
			Partitions needed to block off		
	PPRINT PRINT PRINT	***************************************	areas of space within the room.		
Technology	 None; space is available 	Space to grow-a very	See attached list for needed	Yes	Parking is adequate for
Center	within an existing U5D 232	flexible and usable	renovation/upgrades for		5-6 staff members.
	location that will be in use	layout.	moving technology to Service		
	during 2010-2011.		Center and Access to Tech	·	Handicap accessible.
	 The technology staff will 	Space is already	Center.		•
	move offices to the Service	sectioned off in ways			Technology needs are
	Center, but will still maintain	that can be used well.	Estimated cost: \$35,000 or less		already in place.
	the imaging lab and computer		Some work will be done by		
	lab in the Technology Center.	Excellent facility that	district staff (plumbing, moving		
	 Additionally, the dock and 	has the potential to	walls, etc.)		
	warehouse will still be in use.	have a very "home-			
		like" feel.	Need dishwasher, washer,		
7000			dryer		
Rental House	 \$899 per month rental fee 	Space is adequate for	House is currently being	Yes	Limited parking
	 Utilities 	6-10 students only;	renovated by rental agency;		
		little room for growth	should be in a move-in		
7-1410///	T TOTAL CO.	POOL O	condition.		
Rental House	 \$800 per month as is; more 	Space is adequate for	Need dishwasher, washer,	Yes	 Parking available
	depending on renovations	6-10 students only;	dryer		Owner is willing to
	required.	little room for growth	Restroom needs to be made		renovate and lease
	 Utilities 		accessible.		to district long
			Kitchen needs to be made		term; move in date
			larger,		negotiable
			Painting, new carpet, many		•
			upgrade would be needed.		
			Main street is not easily		
			accessible due to steep stairs		
	***************************************	Prints.	77000	14444	The state of the s

Budget figure to make space ready for Access program move to Tech Center

Tech Center

Concrete sidewalk	\$2000.00
Secondary Exit door addition (if required)	\$3000.00
Demolition and patching	\$2500.00
Painting	\$1200.00
Locks and hardware for doors	\$2000.00
Electrical	\$1500.00
Fire Alarm (if required)	\$2500.00
HVAC changes	\$500.00
Kitchen & Office flooring replacement	\$726.00
Plumbing	\$2900.00
Totals for Tech Center	\$18826.00
The following was not included	
Washing machine	
Dryer	
Dishwasher	
Electric range with oven	Used from storage

District Service Center

Demountable walls	\$93 7 6.00
Electrical	\$1070.00
HVAC duct change	\$3200.00
Totals for District Service Center	\$13646.00

Total budget figure

Tech Center	\$18826.00
District Service Center	\$13646.00
Total	\$32472.00

Summary Report

Board Agenda Item

February 8, 2010

Item: Gifts and Gratuities

The Board received written information for the October and November, 2009 meetings on policies in USD232, Olathe, Lawrence, and Blue Valley school districts. In general, the policies are similar in relation to receipt of gifts by employees, The Olathe and Blue Valley policies reflect a \$100 limit on gifts without written approval of a supervisor. Lawrence and De Soto do not establish a limit on gifts. KASB does not recommend establishment of a limit leaving discretion and interpretation of what might be "substantial".

In December a board member suggested including the opportunity for individuals or corporations to make donations to the school or school district as recognition gifts or for specific projects. The Board now accepts gifts to the district, schools, activities, or school organizations as listed in monthly consent agendas.

Recommendation: Add the following to district policy GAJ – Gifts All Employees

No employee shall solicit or accept gifts or gratuities from companies or individuals who have 1) indicated to the District or the employee a likelihood of submitting a proposal on a District or school contract; 2) an outstanding RFP or bid with the District or school, or 3) negotiations for a contract with the District or school.

An employee, school, organization, or district entity may accept gifts; however, before accepting a gift or promotional item from any source and/or any gift or gratuity from an entity with an existing contract with the district where the receipt does not represent a conflict of interest, the employee, school, or organization shall obtain written approval from a supervisor. Gifts or contributions in excess of \$100 to an employee, school, or organization shall be approved by the Board of Education.

Current Policy

Staff members, in the performance of their duties, shall avoid accepting anything of substantial value offered by another which is known to be or which may appear to influence judgment or the performance of duties.



35200 West 91st Street De Soto, Kansas 66018 Phone: 913/667-6230 FAX: 913/667-6231 e-mail: jmildner@usd232.org

Jeff Mildner
Director of Technology

T

De Soto - Shawnee - Lenexa - Olathe w w w . u s d 2 3 2 . o r g

Date: February 02, 2010

To: Board of Education, USD 232

From: Jeff Mildner

Re: Approve bid for purchase of network cabling and connecting equipment for Mill Valley

High School addition

Funding Source: Mill Valley Bond

Thursday, January 28, 2010 a bid for network cabling and connecting equipment for the Mill Valley High School additions was published in the De Soto Explorer. The bid opening will be held Friday, February 05, 2010 at 4:00pm. Once open, the bids will be forwarded via email to the board of education for consideration and approval at the board of education meeting scheduled for Monday, February 08, 2010.



35200 West 91st Street De Soto, Kansas 66018 Phone: 913-667-6208 FAX: 913-6676202



De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Date: February 8, 2010
To: Board of Education

From: Earl Martin, Director of Teaching & Learning, Jeff Mildner, Director of Technology

Re: Recommendation for Library Management System

Purpose

The current district School Library Management System is being phased out due to its purchase by a competitor. The opening of a new school in 2010-2011 prompted re-examination of the district Library Management Systems, so that all schools would utilize a common management system that could be supported in the future. The purpose of this report is to recommend purchase of a new Library Management System.

Background

District school libraries currently utilize the Infocentre library collection management system, which was purchased by the Follett Company. We have been informed that the current management system will be phased out over time and new updates will not be available in the future. The opening of Belmont Elementary requires the purchase of a management system for their library, so we questioned if we wanted to invest in a product that was being phased out or if it would be appropriate to re-examine library management options.

The Teaching & Learning and Technology Departments, in conversation with district Library Media Specialists, invited presentations from the major library management companies. Two companies submitted presentations and quotes: The Follett Destiny management system and Alexandria Library Automation System. Both companies made their presentations for a representative group of Library Media Specialists. The financial quotes from both companies were virtually compatible. At the January 4 Professional Development Day, Library Media Specialists considered the pros and cons for both programs in meeting their expectations for effective management of the library collections and ease of use, and recommended Alexandria Library Management System.

The Alexandria product is a part of the COMPanion Corporation, a large private, debt-free company, providing library management services for over 15 years. They currently provide services for over 300 schools in Kansas. The company offers 24 hour tech support from a real person, and they provide upgrades at no charge. Library Media Specialists felt that their product was very user-friendly and offered the features that effectively met their needs for all management functions (circulation, cataloging, record management, etc).

Recommendation

The Teaching and Learning and Technology Departments recommend purchase of Alexandria Library Management System for all district schools for the 2010-2011 school year, at a start-up cost of \$24000, and annual licensing and maintenance of \$6996. (This compares to start-up costs of \$24,000 and annual fees of \$8,292 for the Follett Destiny system.)

Funding Source

District Technology Software Line Item



Proposal

Prepared for

Jeff Mildner

USD 232 5900 Monticello Rd. Shawnee, KS 66226

Proposal Number 48248

Prepared On 12/11/2009

Proposal Prepared By Mike Voseipka

Proposal Expires On 3/11/2010

COMPanion Corporation

1831 Fort Union Blvd

Salt Lake City, Utah 84121-3041 Toll-Free: 1-800-347-6439

Toll-Free Fax: 1-888-515-3883 Web Site: www.goalexandria.com

Software and Hardware

A6330	Alexandria v6, Site License	\$4,999	12	\$59,988.00
	Includes WAN, Alex Explore, MARC Lookup, z39.50 researcher, and			
	Alex web librarian/researcher.			
	USD 232 Discount. Offer ends 3/11/2010	-\$3,500	12	-\$42,000.00
A6555	Companion Controller™, v6	\$999	1	\$999.00
M5960	Sneak Peek, 1 yr subscription (K–12)	\$0	12	\$0.00
	First year of Sneak Peak included. Every year after \$199.00 per library.		, , , , , , , , , , , , , , , , , , , 	
		4444		

Software & Hardware Total \$18,987.00

Professional Services

D6097	Data Conversion / Item Data Import	\$450	11	\$4,950.00
T1005	On-site Training, Continental US & Canada, schedule within 6 months of receipt of P.O.	\$0	1	\$0.00
	First year of tech support, upgrades, updates, and major releases included.			
	Every year after \$583.00 per building. 🗶 🕻 🚨	=		# 6996.
	,			

Prompt

Professional Services Total	\$4,950.00
Subtotal	\$23,937.00
Shipping & Handling	\$139.37
Intent to purchase discount	\$76.37

Proposal Grand Total \$24,000.00

Terms

This proposal expires on 3/11/2010. Items in the Additional Software/Services section of the proposal included for Customer consideration only and are not included in the proposal Grand Total.

Intent to Purchase

The following authorized signature represents our intent to purchase the proposed product and services. By indicating our intent, we understand this pricing will be valid only until 3/11/2010.

Date	Signature
Date	Signature

Additional Software/Services

M5960	Sneak Peek, 1 yr subscription (K–12)	\$199	12	\$2,388.00
M5590	Lexile Data Utilities & Advanced	\$499	1	\$499.00
M5972	SearchAll, 1 year subscription (approved	\$450	1	\$450.00
	APP-0-12-14-00000-0-14-00000-0-14-00-0-1-1-1-1-1			
	Marketonia de Albertonia de Marketonia de Antonio de An			

To: Board of Education

From: Earl Martin, Cindy Fouraker, Denis Johnson

Re: Career Technical Education Class

Recommendations for MVHS Construction Modifications

The Kansas Department of Education has been in the process of transitioning vocational education standards to new Career Pathways, with new defined indicators to be taught within the various career/technical classes at the secondary level. The new Career Pathways focus on providing "handson", "real world" career educational opportunities for students. The new career clusters and pathways will be implemented over a differentiated time-line, with some courses to begin as early as next fall 2010 and others through the fall of 2012.

Recently we have received information regarding requirements for the new Career and Technical Education (CTE) pathway in <u>Architecture and Construction</u>, replacing what was the Vocational Education Drafting/CAD and related classes. With this information, we have the opportunity to consider modifications to the Mill Valley High School addition to meet the new requirements.

To meet new Architecture and Construction course requirements, we recommend the following modifications to the Mill Valley addition:

- The classroom in the new addition is too small to accommodate all of the required modules.
 The current planned room has space for 5-9 modules, and the class will need space for 16 modules (equivalent to the space currently provided at DHS.)
- With the band room being moved to the new addition, the current band room could accommodate space for the required modules, if the planned dividing walls were eliminated. The current band room would also provide the storage space needed for this class, and also dedicated space for power equipment without major structural changes. There will be costs associated with the additional electrical circuitry that will be necessary to power the equipment used for the modules.
- Current plans call for existing band room to be modified to classrooms for Speech and Drama.
 The Speech class can be assigned to other classroom space and the Drama classes would move to the Flex Classroom Space now planned for Architecture and Construction. Some minor modifications would need to be done the Flex Classroom to accommodate the Drama Class.

Anticipated total cost for these modifications would be \$30,000.

We have time and opportunity to respond to new Career/Technical course requirements with the MVHS addition construction process. One of the Board of Education's stated objectives was to look for opportunities to provide expanded career and technical real world experiences for students, and this proposal provides positive action in this direction. This proposal for modifications will allow us to offer courses in Drafting/CAD, Architectural Design, Residential Carpentry, Interior Design and Research and Design in Building Trades.



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De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Dr. Mark SchmidtDirector Human Resources

Date: February 8, 2010

To: The Board of Education

From: Mark Schmidt, EdD —Director of Human Resources

Re: Action Item — Morgan Hunter Education Division Substitute Services

As requested by the Board, a description of estimated costs to coordinate substitute services internally is provided below.

-	Feature	Rationale	Cost to District
1	Automated Calling System (SubFinder, SmartFind Express, etc.)	Software lease/upgrades, phone lines and training	\$13,000/annually
2	Certified Administrator of Program	.5 FTE to oversee operation of program, recruiting, provide ongoing training, retention and address staff discipline issues/emergencies. Must be available during the evening.	Salary = \$35,000 FICA/Medicaid (7.65%) = \$2,678 Unemployment Tax (.1%) = \$35 Dental = \$204/year Medical = \$1,925/year Life = \$30/year \$39,872/annually
3	Administrative Assistant	1.0 FTE to handle paperwork, create jobs in SubFinder, complete background, reference and licensure checks, assist applicants, run reports, analyze trends. 6:00am-2:00pm schedule	Salary = \$33,696 FICA/Medicaid (7.65%) = \$2,578 Unemployment Tax (.1%) = \$34 Dental = \$408/year Medical = \$3,850/year Life = \$60/year \$40,626/annually
4	Payroll Processing	Gretchen Herron/Amy Cronin— coordinate salary, FICA and benefits. They estimate 16 hours a week to complete this work.	(\$19/hour** x 16 hours/week) x 38 student contact weeks = \$11,552/annually (**Avg. Hourly Salary of Herron and Cronin used for hourly rate)
5	Background Checks (conducted annually for each employee)	Required	\$40/each x 240 employees = \$9,600/annually
6	Building Secretary Time	.1 FTE in each building x 12. Coordinates substitute arrival and departure, completes reports for payroll and accounting.	(\$16/hour** x 16 hours/week) x 38 student contact weeks = \$9,728/annually (**Avg. hourly salary of Lead Secretaries used for hourly rate. This is a total for all buildings combined.)
-	Administrative	Costs (Total of Rows 1-6)	\$123,378
-	Daily Substitute Rate	Competitive with other districts.	\$100/day \$7.65 for FICA/Medicaid \$.10 for Unemployment Tax \$107.75/daily rate

Re: Written Report—Morgan Hunter Education Division Substitute Contract (Cont.)

Summary								
-	De Soto USD #232	Morgan Hunter						
Total Annual Cost to District per Sub (Based on 4,930 Short Term Sub Days)	Sub Pay = \$107.75/day x 4,930 days =	\$138/daily (MH Rate) x 4,930 days = \$680,340/annually						
Total <u>Daily</u> Cost to District per Sub (Based on 4,930 Short Term Sub Days)	\$132.78/daily rate	\$138/daily rate						

Given Morgan Hunter's positive record of customer service and the estimated cost differential (\$25,759) it is recommended that the District continue our relationship with Morgan Hunter for the 2010-11 school year. The Human Resource Department will continue to explore opportunities to reduce substitute related costs.

Please contact me at mschmidt@usd232.org or (913) 667-6205 if you have any questions or concerns.



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De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Date: December 14, 2009
To: Board of Education

From: Earl Martin, Director of Teaching & Learning

Re: Overview of No Child Left Behind

Purpose

The purpose of this report is to provide an overview of No Child Left Behind, concerns about NCLB, and potential changes as NCLB is reauthorized. There will be a short presentation providing this information.

What is NCLB?

- NCLB is the **federal act** of the US Congress aimed at closing the academic "achievement gap with accountability, flexibility, and choice so that no child is left behind" *Public Law 107-110, January 8, 2002*
- NCLB is the **reauthorization of the Elementary and Secondary Education Act** (ESEA).

Key Premises of NCLB:

- All children can achieve to high standards.
- All schools are **accountable** for all students.
- A unitary accountability system must apply to all schools.
- All **teachers** must be **highly qualified**.

Positive results of NCLB:

- NCLB has served as a catalyst for some educational reform and school improvement.
- NCLB has increased focus on standards-based teaching and learning.
- NCLB has focused more energy on meeting the needs of challenged learners.

Adequate Yearly Progress.

NCLB increased accountability through establishing AYP = % of students "proficient" or above on state assessments and other accountability measures. Each state established their own formula for AUYP and definition of "proficient." All students must be proficient or above by 2014.

Concerns About NCLB:

- ALL children judged on same standards, regardless of learning rates/ability.
- Focus on one testing measure
- •Lack of equity across states, in regards to: definitions of "proficient," assessment standards, and subgroup numbers.

Potential Changes to NCLB in Reauthorization, According to Arne Duncan, Secretary of Education:

- "Race to the Top" Grant Awards for results-based innovation
- •Include a measure of individual student growth
- ●Additional measures on state results e.g. National Assessment of Educational Progress (NAEP)
- Restructuring of lowest-achieving schools
- •Data systems that tie student progress to individual teachers
- •Push for more Charter Schools
- •Data measure for how well high schools keep ninth graders on track.

Summary Report Board Agenda Item February 8, 2010

Item: Starside Energy Grant

Starside has been approved for a grant to place a bank of solar panels and a wind turbine at Starside. There is also an exciting educational piece. Students and others can go to a website where Starside along with the rest of the district can see, in graph form, how much energy we are producing.

Jessica Dain, Principal, will present a brief slide show to demonstrate the location of equipment on building and grant funding for this project.



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Jeff Mildner
Director of Technology

T

De Soto - Shawnee - Lenexa - Olathe w w w . u s d 2 3 2 . o r g

Date: February 02, 2010

To: Board of Education, USD 232

From: Jeff Mildner

Re: Discussion for Direction on Video Surveillance Systems

Funding Source: NA

The USD 232 technology department, as directed by the board of education, has gathered information from other school districts on the video surveillance solutions they are using. Below is a list of the data that was collected.

School District	Solution	Camera
Blue Valley	Analog CCTV but switching to	Mobotix, various analog with
	Mobotix, Milestone/OnSSI are options	traditional CCTV systems
Geary County USD 475	Milestone	Axis
Kansas City Kansas	Cisco	Axis
Lawrence	Cisco	Axis, Bosch
Leavenworth	Custom built solution	Nuvico, Pelco
Liberty	Milestone	Axis
North Kansas City	ExacqVision NVR	Arecont, ACM
Park Hill	Lenel	IQEYE, Axis
Piper	Cisco	Axis
School for the Blind	Bosch DiBos	Bosch
Shawnee Mission	Bosch DiBos	Altronix, Bosch, Pelco
Spring Hill	Bosch DiBos	Bosch

The two most common network deployable IP solutions are Cisco and Milestone and the most common cameras are Axis. Between the Cisco and Milestone solutions Milestone has proven to be the more cost effective solution for districts deploying it. The most intriguing, and potentially most cost effective, solution is the Mobotix solution Blue Valley is moving towards. Mobotix creates indoor and outdoor cameras powered over Ethernet cable and the software solution comes with the purchase of the camera. While Mobotix cameras tend to cost a little more on the front end you save the expense of running separate power for each outdoor camera, use less power per outdoor camera and you do not have the same recurring costs associated with the other software solutions.

Summary Report on Capital Outlay Expenditures

Capital Outlay Budget Projections and Expenditure Information

Year	Note	2009-10	2010-2011	2011-2012
Cash Carry Over		10,210,206	8,000,000	6,500,000
Tax Revenue		1,701,108	1,701,108	7 1,701,108
Total Available		11,911,314	9,701,108	8,201,108
			/	/
Basic Maintenance Projects		1,000,000	/ 750,000 E. /	750,000
Salaries		783,000	/ 783,000 /	783,000
Contracted Services		270,000	/ 270,000 /	270,000
Technology		1,000,000	/ 500,000 E. /	500,000
On going maintenance		405,000	405,000	405,000
Building Allocations		200,000	200,000	200,000
Fixed Expenditures Total	Α	3,658,000	2,908,000	2,908,000
Unemcumbered Cash Balance	В	8,253,314	6,793,108	5,293,108
Recommended Cash Balance	С	8,000,000	6,500,000 E.	5,000,000
Recommended Additional Expen	ditures	253,314	293,108	293,108
Total Basic and Additional Expen	ditures	1,253,314	1,043,108	1,043,108
Estimated Enrollment FTE		6,500		
Per Pupil Cash Balance	D	1,231	1,000	769

Notes:

- A. The Fixed Expenditures with maintenance and contracts exceed annual tax revenue
- B. The Cash Balance represents amount remaining after annual fixed expenditures
- C. The cash balance is required to meet critical needs and offset future fixed costs
- D. State average for all districts is approximately \$1000 per FTE enrollment
- E. Notice decrease from prior year to maintain cash balance

Other: Bond funds may allow for additional capital improvements

Above based on 4 mill capital outlay levy. Increased revenue could occur with increased levy.

BUDGET SUMMARY PROJECTIONS FOR FY 2010 & 2011 BASED ON BSAPP OF \$4,012

		FY 09-10		FY 10-11
Total Estimated Revenue for General & LOB Funds	\$	46,201,680	\$	46,898,718
Total of General Fund & LOB Fund Budgeted Expenditures	\$	48,100,771	\$	46,201,680
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NET INCREASE (DECREASE) IN OPERATING FUNDS =	\$	(1,899,091)	\$	697,038
Estimated Additional Funds Needed For 2010-11				
Cost for Step & Education Movement			\$	551,400
Employee Benefits (Health & Dental Insurance)			\$	225,000
Liability & WC Ins			\$	75,000
Trans Increase			\$	100,000
Additional Staffing for MVHS for Classrooms Addition			\$	200,000
Additional Staffing for New Elementary School			\$	713,500
Use of Contingency Funds in Prior Year =			\$	734,794
Total Estimated Increased Costs =	\$	-	\$	2,599,694
Remaining funds after above actual & estimated needs =	\$	(1,899,091)	\$	(1,902,656)
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Expenditure Reductions / Transfers:				
Transfer Eligible Maint/Grounds Expenditures from General Fund to Capital Outlay	\$	782,981		
Transfer Other Eligible Expenditures from General Fund to Capital Outlay	\$	269,316		
District Administration (Reorganization of staffing, General Adm Budgets, Retirements)			\$	212,000
Building Level Administration (Reorganization of staffing, Reassignments, Admin Budgets)			\$	220,000
District Instructional Support (Reorganization of services and staffing)			\$	170,000
Building Level Instructional & Classified (Efficiency of assignments, Utilization of Staff, Transfers)			\$	535,000
Current Year Staff Attrition (Hiring Freeze, Utilization of existing staff, Retirements)	\$	112,000	\$	112,000
Maximize Certified Staff Assignments (Staff Utilization for Efficiency and cost reduction measure)			\$	100,000
Substitute Teacher Allocations (Improved Staff Utilization, Reduction in Leave, Incentives)			\$	150,000
Energy Reductions (Improved monitoring for efficiencies, incentive programs, cost saving needs)			\$	75,000
Transportation (Reduction in optional travel, field trips, activities, route efficiencies)			\$	10,000
Transfer to Contingency Fund (Contingency Fund Balance = \$3,806,622)	\$	734,794		
TOTAL EXPENDITURE REDUCTIONS / TRANFERS =	\$	1,899,091	\$	1,584,000
OVER (UNDER) =	\$	-	\$	(318,656)
Potential New Revenue Sources:				
Activity Participation Fees				
Building Use Fees				
School Fees				
Expand LOB by 1% (Voter Approval Required)				
Transportation Fees				
4 Day School Week				





De Soto - Shawnee - Lenexa - Olathe www.usd232.org

Joan E. Robbins Director of Special Services

January 29, 2010

To: The Board of Education

From: Joan Robbins

Re: Continuous Improvement Goal-Special Education Department

Update on Special Education Parent Advisory Council

As a part of the Special Education Department's goal of Continuous Improvement, we are beginning a Special Education Parent Advisory Council (SEPAC). SEPAC will provide a means for parents and staff to meet on a regular basis to share information about special services in USD 232. A strong partnership with families of students with exceptionalities will enhance the services we provide, facilitate effective communication, and improve outcomes for children.

On January 12, 2010, an informational meeting was held for parents interested in serving on SEPAC. Twenty-one parents attended the meeting and represented both students with disabilities and students who are gifted. Since that meeting, other parents have expressed an interest in serving as well.

Goals and Objectives:

- Provide a forum for discussions and dissemination of information related to special services in USD 232.
- School representatives will provide a network of support and information to their school community.
- The council will facilitate informational meetings on topics of interest to the families of students with exceptionalities.

I am very enthusiastic about this council and would like to extend an invitation to the Board to have a representative at our meetings. Our first meeting is February 18th, 2010 at 2:00pm in the BOE room. We will have representatives from the Blue Valley Parent Advisory Council attending to discuss the role that the council has played in Blue Valley and describe some of their accomplishments.



MARCH 2010 BOE CALENDAR S

4/29 - KASB Spring Regional - Atchison County USD 377



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
			Board Packet Posted			
7	6p BOE meeting	9	10 11:30a Shawnee Chamber Luncheon - Town Hall	11:30a De Soto Chamber Luncheon - De Soto VFW	NO SCHOOL FOR STUDENTS 1/2 PROFESSIONAL 1/2 WORK DAY	13
14	15 Admin. Office Closed	16 Admin. Office Open	17 Admin. Office Open St. Patrick's Day!!	18 Admin. Office Closed	19 Admin. Office Closed	20
21	22	5 P R I N G	B R E A K No	School for Student	ts and Staff	27
£1	22	23	27		20	27
28	29	30	31			
		12:00 p State of the County Luncheon - Ritz Charles, Overland Park		4/9 - 4/12 - 1	TO THE FUTURE	Schools/Offices Closed) mmy

Community Focus Group Feedback

January 20, 2010

To: Members of the Board of Education

From: Alvie Cater

The following information is from a community focus group held on Wednesday, January 20, 2010, at the Board of Education/Administration building. Sixteen patrons from across the district were divided into two small groups. Each person was asked to discuss their experiences with the school district. They were encouraged to share their honest opinions and thoughts on each of the following questions.

The discussion in both groups was rich and, in many cases, frank and to the point. We captured the feedback and have combined the responses from both groups into this single document. Although the responses may not be verbatim, they do reflect what was shared by the participants. The two groups were led by Dr. Mark Schmidt and Alvie Cater.

- 1. We're interested in your impressions of a quality school district. What would be some characteristics of a quality school district? Overall, how is our district doing?
 - Ensure the quality of teachers; ensure teachers are knowledgeable.
 - Review the level of education requirements and criteria (expectations) for students.
 - Improve outside opinion (perception) of the school district.
 - Education is more than No Child Left Behind; education should include life skills (balancing checkbooks, for example); students should be prepared for the world of work and be a foundation for the community.
 - High test scores; be able to see the results of daily education; qualified staff; good facilities.
 - How prepared students are for life beyond high school; prepared for college or a job; not only academic, but overall education should address social and emotional needs.
 - Continue the improvement of facilities, administration, and teachers; teachers need to have good places to work.
 - Make sure children's needs are being met and exceed expectations; prepared for life after high school; education is one of the key components for a community; ensure all needs are met.
 - Communication is vital; everybody being on the same page is important; if you have to move from school to school as a student it is important that you feel at home.
 - Monitor the size/growth of the district; what could happen within the district's 100 square miles? You have to be aware of the possibilities of growth; we need momentum to look ahead and plan for future needs.
 - Local school, Board of Education, or administration is (should continue to be) open; parents feel like they are involved.

- Assist teachers in providing customized learning experiences for all children; make sure there
 is continuity among grade levels (limit remediation unless absolutely necessary).
- Make sure public knows Board of Education meetings are open to all; have meetings on both sides of the district.
- A quality school district has exceptional curricular and extracurricular options to meet the
 needs of each student at a level necessary to challenge and engage the student. Options and
 choices make a quality district. USD 232 is behind in this area; need to add orchestra, strings
 programs, AP courses and College Now courses, along with programs to encourage high levels
 of development.

2. What would be two or three things you believe the district could do to improve its overall quality?

- Please improve Advanced Placement classes; were not offered in 232, but know district/board is addressing Advanced Placement.
- Web sites are good, easy to navigate; leadership in buildings and staff has been receptive to feedback and suggestions.
- Test scores are improving; over all test scores are good
- Communication: have noticed a [positive] change in attitude recently; change in administration has brought positive change to the school district.
- Good that building administrators make the building their own.
- Transition from small to large school district was difficult and continues to be a challenge.
- Like the small town feel, but need leaders who look into the future; don't keep what needs to be "big" "small."
- Not having a great number of choices for electives. Some students at the middle school and high school level have limited choices of electives. Choices for individual students (electives) were limited based on their class schedule and when certain courses were offered. Need to find way to allow all students same access to electives.
- Compared to friends of my [student] in other districts, certain AP classes are not offered in 232.
- In another district AP classes were offered during summer break as prerequisites for the fall.
 Would very much like the district to explore this option.
- Need more training on technology and media for long-term substitute teachers and daily substitutes.
- Love that I see a change in technology i.e. Skyward. [Skyward Family Access was mentioned several times as a positive.]
- Teachers want our children to succeed; communication has been fantastic.
- Strong feeling for more Advanced Placement classes.

- Challenge the district to have obtainable goals but push the bar higher; raise the bar. Push students to take advantage of available opportunities.
- If all students meet that "Bar" then they get bored. Keep moving the bar up.
- There is a science club at Mill Valley, not at DHS; equity concern.
- Robotics/partnerships with businesses; Consider partnering with local businesses and universities. KSU and KU have campuses in the area; could we do more to partner to create student opportunities?
- MVHS has more opportunities for students than DHS.
- The district reputation has improved.
- Communication from the District Office is better.
- Educational needs are being identified, but are the needs of all students being met?
- Communication from the schools needs continuity. Elementary is strong, middle school kind of covers it, but high school is all over the place (communication).
- Offer ACT prep classes during school day at high school level instead of after school or in the
 evening.
- Work to build "unified pride" across the entire district.
- Safety; please meet needs of all students.
- Look at Olathe School District's 21st Century Programs as a model to follow.
- Need a unified teaching approach at elementary level. Currently, elementary schools teach curriculum at their own pace. Not all students are on the same page academically; need to follow same curriculum at same pace with same enrichment opportunities in all schools.

3. Describe two or three things you believe a high quality district does to improve learning opportunities for students. What should our district consider?

- Review the career paths offered to students versus other districts.
- A good school district keeps trying to improve.
- Get [regular] feedback from community, parents, students, and teachers. Use that feedback to make adjustments.
- Find ways for the school district to partner with local businesses; may provide insight on what students may want to do after high school.
- Partnership with business; a career fair for students may be an option.
- More exposure to the types of professions in the area; make available after school.
- Look and see what other school districts are doing; compare yourself to what else is out there; but don't chose the "latest" because it is the latest (passing fad).
- The district has a number of experienced staff and new staff; healthy mixture of experience; don't want to have staff be stagnant; need new ideas from new teachers; stability from experienced teachers.

- There is frustration (nightmare) regarding scheduling at secondary level; secondary school is
 when students should be able to experience different subjects; for example, student
 electives conflicted and student had to choose band versus newspaper; should be able to do
 both.
- Make some things more flexible; make prerequisites flexible; think outside the box -make exceptions for students who can handle it.
- The kids who are A/B students sometimes fall through the cracks; some programs are geared toward exceptional kids others are geared toward lower functioning kids.
- Love Skyward Family Access to check grades and student progress.
- A student can be exceptional in one area and not in other areas; don't pigeon-hole students; don't expect them to be good in every area just because they are exceptional in one.
- Provide more opportunities for students; have a variety of classes; i.e. shop, vocational
 technical classes, classes geared to exceptional students; variety of classes to meet the
 needs of a wide base of kids so the kids can feel part of the community of their own school.
- Faculty- needs to be highly qualified.
- Parent heard some negative comments about teachers who can't be effective and left the
 district mid-year; challenge the district to invest in continuing education for teachers; if you
 are going to criticize, you better have a solution; if teachers aren't successful find out why
 and provide training.
- Take care of the investment of the teachers.
- All students are not college material and need to be ready to meet the challenges of life and work beyond high school.
- School resource officer is a good thing.
- Keep class sizes small.
- Business partnerships would help promote district; ask businesses to share what qualities/traits they look for in a new hire.

4. What would be two or three things you believe a high quality district does to promote the school system beyond our community? What can we do?

- Compare career paths offered to our students versus what other districts offer.
- Market ACT prep courses to students, perhaps offer them during the school day; help students improve with ACT preparation.
- The Arts are important; enhance the programs, do not neglect.
- Impressed with DHS band and art programs.
- Everybody knows the public schools in Kansas City, Missouri, are horrible. So you have to have a good school district. Families will not move to our district if [the schools] are not good.

- We moved here for the De Soto School District; moved for the small schools.
- Moved here for the small schools.
- Please work with realtors across the metro to publicize school districts.
- We (USD 232) try to keep up with the other districts, but we should play up the fact that we have smaller buildings, so kids won't be swallowed in the crowd.
- Good athletics -quality of sports activities promotes the district. Whether we like it or not, excellent activities will result in positive press for the District.
- Put money into theatre performance.
- Do things right; define what our school district is all about.
- If parents are happy they tell other people; word of mouth is the best advertising.
- Continue to make patrons happy with the district.
- If you work from within, everybody is on the same page, the publicity will come. Do things right and the publicity will follow.
- Have pride in the education; sports; music; develop pride for the district.
- Keep lines of communication open.
- Win awards to promote good reputation.

5. What would be two or three things you believe a high quality district might do to attract more families and businesses? What can we do?

- More competitions, presence outside the district would help draw positive attention to schools.
- Students should be pushed to take advantage of enrichment activities currently offered in the district; some students will not participate unless pushed.
- Communication from the schools drops off once a student enters middle school; communication could improve (school to home) at the middle level.
- Promote the school system with bumper stickers, etc. Mascots or names of schools should be similar across the district to help create pride-- like the Olathe district. De Soto East and De Soto West High Schools would better promote the school system and create unity.
- Johnson County comparison we do not offer a swimming program, gymnastics, or orchestra; these types of programs could elevate the district from being second best to *the best*.
- Locate centrally refer to teams as De Soto School District; not just Mill Valley or De Soto High Schools; need unified pride.
- Great Projects district used to allow PTAs at elementary level to work with teachers on a week-long series of hands-on activities tied to curriculum - called Great Projects.
- We are still a small district despite our growth. Small class size is attractive to parents.

- A small district has its advantages internal marketing is needed to improve pride in the system.
- District should work to retain property taxes from TIF districts to help manage growth.
- The district needs to do a much better job of knowing its constituents and listening to their needs. We are a highly educated group of people who are surrounded with exceptional school districts. De Soto needs to raise the bar on academic programs or risk losing students to other districts.

6. Finally, what do you see as a significant issue the district must address in the future?

- Maintain quality of the school district despite budget cuts.
- Do more with less; work hard to be efficient; maintain quality.
- District became top heavy during good times. Be efficient.
- Consistency throughout the system is needed.
- Parents don't know about the Portal (Citrix); provide better communication to assist parents as students work from home computers; perhaps offer a help desk solution?
- Help parents use computers as tools so schools can cut down on paper being sent home.
- Parental tech support; provide support to parents to learn how to use the Portal.
- Develop unified pride across the entire district and keep it going.
- There is diversity in De Soto but not as much in Mill Valley.
- The "EAST/WEST" mentality has got to go. This mentality stifled parents.
- The "us versus them" attitude creates a trickledown effect-- not only parents, but board members as well.
- Move from the mentality of being a small district.
- Center of the district is around Mize Elementary, not where the administration/board of education is located.
- Consider a snap shot of the next five to ten years of the district and plan accordingly.
- How will the Sunflower Redevelopment project affect the district?
- Work with the universities to provide more opportunities for students -- KU and K-State.
- Boundary issues; if parents could be closer to where their children go to school it would be better.
- Unify our school district- have pride in our school district, not just individual schools
- East vs. West mentality has to end.
- When boundaries change students can go from East to West; if we are more of a cohesive district (unified) this move would be easier for students.
- Maybe we need to look at moving grades to different buildings; maximize space, help unity.
- Look of our facilities is different.
- Increased Spanish speaking population maybe an issue to think about.

- Some members of the community have the perception Mill Valley is a drug school.
- Lack of consistent discipline creates a morale problem.
- Mill Valley has the reputation of students using drugs. While the police don't see a bigger problem at MVHS compared to other schools, the students themselves, and reputation around the area, is that drug use is very common at MVHS.
- At Mill Valley, lack of consistent discipline and consistent enforcement of school rules and policies create a morale problem with students and teachers. A perception exists that "who you are" will play into what consequences you receive.
- Maintain funding for programs with state budget cuts while continuing to see growth in student population.
- Parents need help in understanding the elementary grading scale. Using a scale of 1 through 4 does
 not help parents track the academic progress of their children. As a parent, I could never tell what
 my child's true struggles were in elementary because of the hard-to-understanding grading system. It
 is ambiguous.
- Continuous improvement and a quality school district begins with the Board of Education.
- Board members should set the example for problem solving, collaboration, and leadership.
- [After the meeting, a small group of parents suggested building a large high school on the MCMS grounds to house all high school programs. This would take care of the East/West Mentality. Central Office could also move to this area.]

The following question was asked in one of the focus groups. What would you think of being able to view Board of Education meetings online, in their entirety, at your convenience? Would you support the Board moving in this direction?

- Clear Creek Elementary site council thought it would be helpful.
- As long as it wouldn't cost too much because the information is already on the Web site;
 board briefs, for example.
- Video recording might be intimidating to those who participate in the meeting.
- Would keep people accountable.
- Video recording would help increase the district's social networking reach; YouTube,
 Facebook, etc. Perhaps the district should look into maximizing social networking sites.
- Have schools/students handle the editing; opportunity for students to get involved.



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De Soto – Shawnee – Lenexa – Olathe

www.usd232.org

Denis Johnson Director of Facilities

Date: January 26, 2010 From: Denis D. Johnson

Director of Facilities, USD 232
To: Board of Education, USD 232
Re: 2008 Bond Initiative Budget Update

On the attached document is a summary of the bond budget for the projects in the 2008 Bond Initiative. The document indicates:

- The bond budget amounts for each project
- The actual amount encumbered to date
- The portions of the project that have been bid the amount over or under budget

Following is a summary of the document:

Belmont Elementary Hard Construction Cost (permitting, utilities and site work, and associated building construction) are currently **\$2,155,148.06** under budget.

Belmont Elementary Professional Fees are currently \$20,748.22 under budget.

Mill Valley High School Addition and Renovation Hard Construction Cost are currently **\$331,354.46** under budget.

Mill Valley High School Addition and Renovation Professional Fees are currently \$366,550.70 under budget.

The total combined Hard Construction Cost and Professional Fees for both projects are currently under budget **\$2,873,801.44**.

This dollar amount will change some with future change orders on the projects, but should not be substantially impacted.

In developing the bond budget, dollars were added for inflation which at the time was averaging 12% to 15% per year in the construction industry. With the recession occurring before bid time those inflation rates did not occur. There is a combined total of **\$6,432.249.00** for the Belmont Elementary and Mill Valley High School Addition and Renovation projects in the bond budget that has not been allocated for any budget lines to date.

The combined total of items under budget and unused inflation dollars is \$9,306,050.44.

Items yet to bid include; Technology Systems, Curriculum and Classroom Equipment, Playground Equipment, and Furniture, Fixture and Equipment (FFE).

Only budget dollars are shown for the De Soto High School project as no bids have been taken at this time.

Denis D. Johnson Director of Facilities, USD 232

2008 Bond Budget Update

Prepared by Denis Johnson, Director of Facilities USD 232

January 26, 2010

	Belmont Elem. Budget	Belmont Elem. Actual	Belmont Elem. Over/Under Budget	<u>De Soto HS</u> <u>Budget</u>	De Soto HS Revised Budget	De Soto HS Actual	Mill Valley HS Bond Budget	Mill Valley HS Actual	Mill Valley HS Over/Under Budget
Hard Construction Cost	\$16,234,680.00	\$13,884,334.08	\$2,155,148.06	\$18,197,402.00	\$3,550,000.00	<u></u>	\$16,044,595.00	\$15,560,269.96	\$331,354.46
Permits and Fees		\$195,197.86			\$75,000.00)		\$152,970.58	
Furniture and Fixtures and Equipment	\$450,000.00			\$870,000.00	\$150,000.00)	\$695,000.00		
Professional Fees	\$1,011,203.00	\$990,454.78	\$20,748.22	\$1,621,984.00	\$739,029.00)	\$1,460,622.00	\$1,094,071.30	\$366,550.70
Technology Systems	\$1,200,000.00			\$500,000.00	\$200,000.00)	\$500,000.00		
Curriculum and Classroom Equipment	\$200,000.00			\$400,000.00	\$150,000.00)	\$400,000.00		
Playground Equipment	\$150,000.00								
Contingency	\$643,044.00			\$978,192.00	\$760,971.00)	\$953,607.00		
Project Inflation Factor	\$2,386,073.00		\$2,386,073.00	\$2,707,422.00			\$2,396,176.00		\$2,396,176.00
Extraordinary Inflation Factor (\$2.5 million)	\$800,000.00		\$800,000.00	\$850,000.00			\$850,000.00		\$850,000.00
Project Totals	\$23,075,000.00		\$5,361,969.28	\$26,125,000.00	\$5,625,000.00	•	\$23,300,000.00		\$3,944,081.16
Total Hard Const. Cost and Professional Fees Under Bond Budget			\$2,873,801.44			Construction Cost	line is a arrived at b	y subtracting the	
Total Inflation Dollars for Belmont Element	ary and MVHS Add	ition	\$6,432,249.00	Actual Hard Construction Cost and Permit and Fees from the Budget Hard Construction Cost					
Total			\$9,306,050.44						

Summary Report

Board Agenda Item

February 8, 2010

Item: Change Orders

Ron Wimmer

A board member requested information regarding the change orders related to construction at Belmont as necessary to meet City of Shawnee code requirements.

City of Shawnee De Soto Elementary School #7 (Belmont Elementary)

- 1. Driveway entrance geometrics. City increased the south drive lane from 2 lanes to 3 lanes.
- 2. Driveway entrance pavement type. Original design was from the entrances to be concrete then changed to asphalt.
- 3. Additional public storm sewer extension at southwest corner of project.
- 4. Additional detention basin requirements and private storm sewer improvements to alleviate existing

flooding issues of City's storm sewer system at northeast corner of site

- 5. Geometric re-design of bus loop intersections
- 6. Traffic signage and pavement markings on site
- 7. Surface drainage of the exterior mechanical yard.
- 8. Extension of site lighting conduit and locating of existing waterlines and valves due to extension.
- 9. Alternate routing of the piping for the grease interceptor from previous elementary school prototypes.
- 10. City required soil stabilization on Belmont St.
- 11. Asphalt pavement design on Belmont St. (Per JE Dunn, this item will result in a credit)
- 12. Concrete encasement of the electrical conduit across Belmont St.

All of the above items (except for item #11) have generated 9 PCI's from JE Dunn totaling \$56,243.





De Soto – Shawnee – Lenexa – Olathe www.usd232.org

Alvie L. Cater, II

Director of Administrative Services

& Community Relations

February 2, 2010

Re: Band Instrument Rental Nights

Dear Members of the Board:

We want to keep you informed of the progress we are making as it relates to the past practice of band instrument rental nights. We have taken the next step in our continuous improvement process by scheduling time for our band teachers to listen to the music vendors in the area. Tammy Thomas will also participate in the meetings.

As I write this update, we have scheduled four individual meetings that will take place over the course of two days. On Thursday, February 4, we will meet separately with Blues to Bach and REW Music. On Thursday, February 11, we will meet with Meyer Music and Toon Shop.

The purpose of the meetings is to allow our music vendors to openly share their concerns and perceptions regarding past instrument rental nights. We will also ask for their ideas on how the district can improve in this area.

In the context of continuous improvement, these meetings align with the fifth habit of Highly Effective People (Stephen Covey) which is *seek first to understand...*. Once we have actively listened to the music vendors, we will work with our band teachers to develop and recommend a plan to address the concerns of instrument rental nights.

We hope to have a proposal for your consideration in March.

Sincerely,

Alvie Cater

SUMMARY REPORT

KASB REPORT ON CONFLICT OF INTEREST

FOR

BOARD MEMBERS

75-4301a

Chapter 75.--STATE DEPARTMENTS; PUBLIC OFFICERS AND EMPLOYEES Article 43.--PUBLIC OFFICERS AND EMPLOYEES

75-4301a. Governmental ethics applicable to local governmental subdivisions; **definitions.** As used in K.S.A. 75-4302a, 75-4303a, 75-4304, 75-4305 and 75-4306, and amendments thereto:

- (a) "Substantial interest" means any of the following: (1) If an individual or an individual's spouse, either individually or collectively, has owned within the preceding 12 months a legal or equitable interest exceeding \$5,000 or 5% of any business, whichever is less, the individual has a substantial interest in that business.
- (2) If an individual or an individual's spouse, either individually or collectively, has received during the preceding calendar year compensation which is or will be required to be included as taxable income on federal income tax returns of the individual and spouse in an aggregate amount of \$2,000 from any business or combination of businesses, the individual has a substantial interest in that business or combination of businesses.
- (3) If an individual or an individual's spouse, either individually or collectively, has received in the preceding 12 months, without reasonable and valuable consideration, goods or services having an aggregate value of \$500 or more from a business or combination of businesses, the individual has a substantial interest in that business or combination of businesses.
- (4) If an individual or an individual's spouse holds the position of officer, director, associate, partner or proprietor of any business, other than an organization exempt from federal taxation of corporations under section 501(c)(3), (4), (6), (7), (8), (10) or (19) of chapter 26 of the United States code, the individual has a substantial interest in that business, irrespective of the amount of compensation received by the individual or individual's spouse.
- (5) If an individual or an individual's spouse receives compensation which is a portion or percentage of each separate fee or commission paid to a business or combination of businesses, the individual has a substantial interest in any client or customer who pays fees or commissions to the business or combination of businesses from which fees or commissions the individual or the individual's spouse, either individually or collectively, received an aggregate of \$2,000 or

more in the preceding calendar year.

As used in this subsection, "client or customer" means a business or combination of businesses.

- (b) "Business" means any corporation, association, partnership, proprietorship, trust, joint venture, and every other business interest, including ownership or use of land for income.
- (c) "Local governmental employee" means any employee of any governmental subdivision or any of its agencies.
- (d) "Local governmental officer" means any elected or appointed officer of any governmental subdivision or any of its agencies.
- (e) "Candidate for local office" means any candidate for nomination or election to any elective office of a governmental subdivision.
- (f) "Governmental subdivision" means any city, county, township, school district, drainage district or other governmental subdivision of the state having authority to receive or hold public moneys or funds.
- (g) "Contracts" means agreements including but not limited to sales and conveyances of real and personal property and agreements for the performance of services.
- (h) "Acts" means the exercise of power or authority or performance of any duty incident to public office or employment.
- (i) "Compensation" means any money, thing of value or economic benefit conferred on, or received by, any person in return for services rendered, or to be rendered, by that person or another, but shall not mean nor include reimbursement of reasonable expenses if the reimbursement does not exceed the amount actually expended for the expenses and it is substantiated by an itemization of expenses.
- (j) "Preceding calendar year" has its usual meaning, except that in the case of candidates and individuals newly appointed to office or employment, it means the 12 months immediately preceding a required filing date.

History: L. 1990, ch. 306, § 14; L. 1991, ch. 150, § 45; July 1.



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Jeff Mildner
Director of Technology

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De Soto - Shawnee - Lenexa - Olathe w w w . u s d 2 3 2 . o r g

Date: February 02, 2010

To: Board of Education, USD 232

From: Jeff Mildner

Re: Technology Update Funding Source: NA

This written update is in an effort to provide the Board of Education valuable information pertaining to completed and ongoing technology projects. The following is a list of bids that will be submitted for board approval at the March and April 2010 board meetings.

- 1. Network cabling and connecting equipment for Belmont Elementary
- 2. Network electronics for Mill Valley High School addition and Belmont Elementary
- 3. Installation of fiber optic cable for network connectivity at Belmont Elementary
- 4. Audio visual equipment for Mill Valley High School addition and Belmont Elementary